

LAMPIRAN

Lampiran 1. Identitas Petani Udang Vannamei Desa Karangsewu

| No | Nama | Umur | Tingkat Pendidikan | Jumlah Tanggungan | Pekerjaan Sampingan | Pengalaman Kerja |
|----|-------------------|--------------|--------------------|-------------------|---------------------|------------------|
| 1 | Angga | 25 | SMK | 1 | Petani cabai | 1 |
| 2 | Tumir | 50 | SMP | 4 | Petani | 2 |
| 3 | Wahyu | 25 | SMA | 0 | | 1 |
| 4 | Dendi | 27 | SMP | 2 | Bengkel | 1 |
| 5 | Duwik | 25 | SMP | 3 | Petani | 2 |
| 6 | Dwi Saputra | 24 | SMK | 2 | | 2 |
| 7 | Herman | 23 | SMA | 0 | | 1 |
| 8 | Wiranto | 42 | Sarjana | 2 | | 0.25 |
| 9 | Setiobowo | 24 | SMP | 0 | | 3 |
| 10 | Ali | 25 | SMP | 2 | | 1.5 |
| 11 | Nanang | 30 | SMP | 0 | | 2 |
| 12 | Sugik | 34 | SMK | 4 | Wiraswasta | 2 |
| 13 | Trimo Sofian | 24 | SMA | 0 | | 1 |
| 14 | Budi | 45 | 0 | 3 | | 2 |
| 15 | Adi Sucipto | 52 | Sarjana | 3 | Petani | 3 |
| 16 | Kandi Pranata | 29 | SMK | 0 | Petani, Ternak | 1.5 |
| 17 | Iskak | 58 | SD | 2 | | 2.5 |
| 18 | Eni | 35 | SMA | 2 | | 1.5 |
| 19 | Taufiq Mulyono | 40 | SMA | 3 | Petani | 2.5 |
| 20 | Pridal | 43 | SMA | 6 | Petani | 2 |
| 21 | Kanda | 25 | SMK | 2 | Ternak Ayam | 2 |
| 22 | Sumadi | 40 | SMA | 2 | | 6 |
| 23 | Nurul Sidiq | 21 | SMK | 0 | | 2 |
| 24 | Samsudin | 47 | SMA | 0 | | 1 |
| 25 | Bahrul | 35 | SD | 0 | | 0.25 |
| 26 | Abdul Fatah | 47 | SMK | 3 | Petani | 2 |
| 27 | Faiz | 22 | SMK | 0 | | 1.5 |
| 28 | Handoko | 36 | SMA | 3 | 0 | 0.25 |
| 29 | Hery Budhijantoro | 48 | Sarjana | 2 | | 3 |
| 30 | Musrini | 37 | SMA | 2 | 0 | 1.5 |
| 31 | Panji | 25 | SMA | 0 | budidaya lele | 0.5 |
| 32 | Diah | 38 | SMA | 2 | | 2 |
| 33 | Tomy | 40 | SMA | 2 | Petani | 1 |
| 34 | Riyanto | 29 | SMA | 3 | Petani | 1.5 |
| 35 | Pardi | 42 | SMP | 4 | Petani | 1.5 |
| 36 | Dedi | 45 | SMA | 3 | petani | 2 |
| 37 | purwanto | 39 | SMP | 3 | | 1.5 |
| 38 | Ucok | 35 | SD | 0 | | 2 |
| 39 | wiwik | 36 | SMK | 3 | warung | 2 |
| 40 | Hendra | 39 | SMK | 3 | tani | 1.5 |
| | Jumlah | 1406 | | 76 | | 66.75 |
| | Rata-rata | 35.15 | | 1.90 | | 1.67 |

Lampiran 2. Status Kepemilikan lahan

| No | Nama | Kepemilikan lahan | Luas lahan (m) |
|------------------|-------------------|-------------------|----------------|
| 1 | Angga | Sewa | 4000 |
| 2 | Tumir | Sewa | 1800 |
| 3 | Wahyu | Sewa | 1500 |
| 4 | Dendi | Sewa | 4000 |
| 5 | Duwik | Sewa | 1500 |
| 6 | Dwi Saputra | Sewa | 4300 |
| 7 | Herman | Sewa | 1500 |
| 8 | Wirianto | Sewa | 10000 |
| 9 | Setiobowo | Sewa | 1500 |
| 10 | Ali | Sewa | 3200 |
| 11 | Nanang | Sewa | 800 |
| 12 | Sugik | Sendiri | 9000 |
| 13 | Trimo Sofian | Sewa | 2600 |
| 14 | Budi | Sewa | 4000 |
| 15 | Adi Sucipto | Sewa | 10000 |
| 16 | Kandi Pranata | Sewa | 1400 |
| 17 | Iskak | Sewa | 3000 |
| 18 | Eni | Sewa | 3700 |
| 19 | Taufiq Mulyono | Sewa | 1500 |
| 20 | Pridal | Sewa | 1750 |
| 21 | Kanda | Sewa | 1080 |
| 22 | Sumadi | Sewa | 1500 |
| 23 | Nurul Sidiq | Sewa | 1000 |
| 24 | Samsudin | Sewa | 1200 |
| 25 | Bahrul | Sewa | 1500 |
| 26 | Abdul Fatah | Sewa | 4500 |
| 27 | Faiz | Sendiri | 1800 |
| 28 | Handoko | Sewa | 1500 |
| 29 | Hery Budhijantoro | Sewa | 20000 |
| 30 | Musrini | Sendiri | 2400 |
| 31 | Panji | Sewa | 1700 |
| 32 | Diah | Sewa | 3200 |
| 33 | Tomy Cristanto | Sewa | 1600 |
| 34 | Riyanto | Sewa | 800 |
| 35 | Pardi | Sewa | 1500 |
| 36 | Dedi | Sewa | 1500 |
| 37 | purwanto | Sewa | 1700 |
| 38 | Ucok | Sewa | 1200 |
| 39 | wiwik | Sewa | 2400 |
| 40 | Hendra | Sewa | 1600 |
| Jumlah | | | 124730 |
| Rata-rata | | | 3118.3 |

Lampiran 3. Regresi

MH**Model Summary**

| Model | R | R Square | Adjusted R Square | Std. Error of the Estimate |
|-------|---------|----------|-------------------|----------------------------|
| 1 | .868(a) | .753 | .643 | .55700 |

a Predictors: (Constant), tk, latibon, op, vitalal, vit c, biactiv, lahan, biosolution, super nb, biclin, pakan, benur

ANOVA(b)

| Model | | Sum of Squares | df | Mean Square | F | Sig. |
|-------|------------|----------------|----|-------------|-------|---------|
| 1 | Regression | 25.482 | 12 | 2.124 | 6.845 | .000(a) |
| | Residual | 8.377 | 27 | .310 | | |
| | Total | 33.859 | 39 | | | |

a Predictors: (Constant), tk, latibon, op, vitalal, vit c, biactiv, lahan, biosolution, super nb, biclin, pakan, benur

b Dependent Variable: produksi

Coefficients(a)

| Model | | Unstandardized Coefficients | | Standardized Coefficients | t | Sig. |
|-------|-------------|-----------------------------|------------|---------------------------|--------|------------|
| | | B | Std. Error | Beta | B | Std. Error |
| 1 | (Constant) | 1.690 | 1.923 | | .879 | .387 |
| | lahan | .666 | .290 | .514 | 2.296 | .030 |
| | benur | .099 | .299 | .074 | .332 | .742 |
| | pakan | .143 | .234 | .129 | .610 | .547 |
| | Op | -.109 | .080 | -.171 | -1.365 | .184 |
| | super nb | .131 | .104 | .164 | 1.252 | .221 |
| | biosolution | -.279 | .093 | -.377 | -3.010 | .006 |
| | biclin | .050 | .076 | .103 | .666 | .511 |
| | vit c | .260 | .162 | .192 | 1.605 | .120 |
| | vitalal | -.073 | .135 | -.062 | -.544 | .591 |
| | latibon | -.608 | .129 | -.517 | -4.707 | .000 |
| | biactiv | -.056 | .106 | -.062 | -.525 | .604 |
| | Tk | -.268 | .195 | -.187 | -1.376 | .180 |

a Dependent Variable: produksi

MK**Model Summary**

| Model | R | R Square | Adjusted R Square | Std. Error of the Estimate |
|-------|---------|----------|-------------------|----------------------------|
| 1 | .871(a) | .759 | .652 | .36741 |

a Predictors: (Constant), tk, latibon, vitalal, op, vit c, biactiv, lahan, biosolution, biclin, super nb, pakan, benur

ANOVA(b)

| Model | | Sum of Squares | Df | Mean Square | F | Sig. |
|-------|------------|----------------|----|-------------|-------|---------|
| 1 | Regression | 11.471 | 12 | .956 | 7.082 | .000(a) |
| | Residual | 3.645 | 27 | .135 | | |
| | Total | 15.116 | 39 | | | |

a Predictors: (Constant), tk, latibon, vitalal, op, vit c, biactiv, lahan, biosolution, biclin, super nb, pakan, benur

b Dependent Variable: produksi

Coefficients(a)

| Model | | Unstandardized Coefficients | | Standardized Coefficients | T | Sig. |
|-------|-------------|-----------------------------|------------|---------------------------|--------|------------|
| | | B | Std. Error | Beta | B | Std. Error |
| 1 | (Constant) | 2.057 | 1.103 | | 1.866 | .073 |
| | lahan | .331 | .257 | .383 | 1.290 | .208 |
| | benur | .369 | .232 | .495 | 1.592 | .123 |
| | pakan | .088 | .149 | .119 | .591 | .559 |
| | Op | -.075 | .060 | -.155 | -1.257 | .220 |
| | super nb | .110 | .083 | .176 | 1.322 | .197 |
| | biosolution | -.058 | .067 | -.105 | -.868 | .393 |
| | biclin | -.050 | .049 | -.140 | -1.003 | .325 |
| | vit c | -.088 | .147 | -.070 | -.600 | .553 |
| | vitalal | -.133 | .116 | -.135 | -1.149 | .261 |
| | latibon | .058 | .058 | .105 | 1.001 | .325 |
| | biactiv | -.037 | .081 | -.052 | -.462 | .648 |
| | Tk | -.297 | .146 | -.294 | -2.035 | .052 |

a Dependent Variable: produksi

Agregat

Model Summary

| Model | R | R Square | Adjusted R Square | Std. Error of the Estimate |
|-------|---------|----------|-------------------|----------------------------|
| 1 | .803(a) | .645 | .575 | .54905 |

a Predictors: (Constant), musim, lahan, super nb, biactiv, latibon, vitalar, vit c, biosolution, op, biclin, pakan, tk, benur

ANOVA(b)

| Model | | Sum of Squares | Df | Mean Square | F | Sig. |
|-------|------------|----------------|----|-------------|-------|---------|
| 1 | Regression | 36.118 | 13 | 2.778 | 9.216 | .000(a) |
| | Residual | 19.896 | 66 | .301 | | |
| | Total | 56.014 | 79 | | | |

a Predictors: (Constant), musim, lahan, super nb, biactiv, latibon, vitalar, vit c, biosolution, op, biclin, pakan, tk, benur

b Dependent Variable: produksi

Coefficients(a)

| Model | | Unstandardized Coefficients | | Standardized Coefficients | t | Sig. |
|-------|-------------|-----------------------------|------------|---------------------------|--------|------------|
| | | B | Std. Error | Beta | B | Std. Error |
| 1 | (Constant) | 2.337 | 1.223 | | 1.911 | .060 |
| | lahan | .782 | .215 | .664 | 3.641 | .001 |
| | benur | .038 | .199 | .036 | .193 | .848 |
| | pakan | -.020 | .154 | -.020 | -.127 | .899 |
| | Op | -.051 | .058 | -.083 | -.873 | .386 |
| | super nb | .028 | .073 | .036 | .380 | .705 |
| | biosolution | -.136 | .067 | -.192 | -2.040 | .045 |
| | biclin | .044 | .063 | .096 | .703 | .484 |
| | vit c | .093 | .127 | .067 | .735 | .465 |
| | vitalar | .022 | .101 | .019 | .222 | .825 |
| | latibon | -.139 | .065 | -.161 | -2.131 | .037 |
| | biactiv | -.022 | .084 | -.025 | -.257 | .798 |
| | Tk | -.106 | .084 | -.200 | -1.258 | .213 |
| | musim | -.807 | .247 | -.482 | -3.267 | .002 |

a Dependent Variable: produksi

Lampiran 4. Perhitungan Efisiensi Penggunaan Faktor Produksi

| Uraian | Rata-rata | | Harga | | Bi | | Sbi | | Var bi | |
|----------|-----------|---------|--------|----------|-------|---------|------|---------|--------|---------|
| | MH | agregat | MH | agregat | MH | agregat | MH | agregat | MH | agregat |
| Produksi | 3.085 | 7572,6 | 71.910 | 74.581,8 | | | | | | |
| Lahan | 3118,3 | 3118,3 | 5000 | 5000 | 0,666 | 0,782 | 0,29 | 0,215 | 0,007 | 0,00978 |

1. Lahan Musim Hujan

$$\begin{aligned} \text{MPPX}_1 &= \text{bi} \cdot y/x_1 \\ &= 0,666 \cdot 3.085/3118,3 \\ &= 0,66 \end{aligned}$$

$$\begin{aligned} \text{NPMX}_1 &= \text{MPPX}_1 \cdot p_y \\ &= 0,66 \cdot 71.910 \\ &= 47.278,1 \end{aligned}$$

$$\begin{aligned} \text{NPM X}_1/P_X(K) &= 47.278,1/5000 \\ &= 9,48 \end{aligned}$$

$$\begin{aligned} \text{Var K} &= (k/\text{bi})^2 \cdot \text{Var bi} \\ &= (9,48/0,666)^2 \cdot 0,01665 \\ &= 3,37 \end{aligned}$$

$$\begin{aligned} \text{T hitung} &= (1-k)/\sqrt{\text{var k}} \\ &= -5,029 \end{aligned}$$

9,48 > 1, belum efisien

2. Lahan agregat

$$\begin{aligned} \text{MPPX}_1 &= \text{bi} \cdot y/x_1 \\ &= 0,782 \cdot 74.581,8/3118,3 \\ &= 1,90 \end{aligned}$$

$$\begin{aligned} \text{NPMX}_1 &= \text{MPPX}_1 \cdot p_y \\ &= 1,90 \cdot 74581,8 \\ &= 141636 \end{aligned}$$

$$\begin{aligned} \text{NPM X}_1/P_X(K) &= 141636/5000 \\ &= 28,33 > 1, \text{ belum efisien} \end{aligned}$$

$$\begin{aligned} \text{Var K} &= [k/\text{bi}]^2 \cdot \text{Var bi} \\ &= (28,33/0,782)^2 \cdot 0,00978 \\ &= 12,83 \end{aligned}$$

$$\begin{aligned} \text{T hitung} &= (1-k)/\sqrt{\text{var k}} \\ &= -4,26 \end{aligned}$$

Lampiran 5. Biaya Eksplisit, Implisit, dan Keuntungan Musim Kemarau

| No | EKSPLISIT MK | | | | | | | | | | | | Penyusutan Alat | Jumlah |
|----|--------------|----------|------------|---------|----------|-------------|----------|--------|---------|---------|---------|----------|-----------------|---------------|
| | Sewa lahan | benur | pakan | Omega P | Super NB | Biosolution | Biclin | Vit C | Vitaral | Latibon | Biacitv | TKLK | | |
| 1 | 5,000,000 | 18200000 | 120000000 | 275000 | 0 | 0 | 0 | 400000 | 0 | 0 | 0 | 13330625 | 3893333.333 | 161,098,958 |
| 2 | 2,250,000 | 10750000 | 67500000 | 275000 | 640000 | 0 | 0 | 600000 | 0 | 200000 | 0 | 12773750 | 2381666.667 | 97,370,417 |
| 3 | 1,875,000 | 13500000 | 45000000 | 0 | 960000 | 0 | 0 | 600000 | 0 | 0 | 0 | 38403750 | 6400000 | 106,738,750 |
| 4 | 5,000,000 | 40000000 | 75000000 | 0 | 0 | 0 | 31500000 | 0 | 0 | 0 | 0 | 16864375 | 10950000 | 179,314,375 |
| 5 | 1,875,000 | 6000000 | 45000000 | 0 | 0 | 0 | 28000000 | 0 | 0 | 0 | 0 | 12897500 | 1786666.667 | 95,559,167 |
| 6 | 5,375,000 | 36960000 | 82500000 | 0 | 0 | 560000 | 21000000 | 0 | 0 | 0 | 0 | 27369375 | 4510111.111 | 178,274,486 |
| 7 | 1,875,000 | 6750000 | 45000000 | 0 | 0 | 0 | 3500000 | 0 | 0 | 0 | 0 | 8545625 | 2000277.778 | 67,670,903 |
| 8 | 12,500,000 | 90000000 | 1125000000 | 0 | 0 | 0 | 0 | 0 | 750000 | 0 | 0 | 46062500 | 752000 | 1,275,064,500 |
| 9 | 1,875,000 | 4410000 | 90000000 | 1375000 | 0 | 0 | 700000 | 400000 | 300000 | 0 | 0 | 9508125 | 6195000 | 114,763,125 |
| 10 | 4,000,000 | 16000000 | 108000000 | 1100000 | 320000 | 56000 | 0 | 0 | 0 | 0 | 0 | 44013750 | 2664444.444 | 176,154,194 |
| 11 | 1,000,000 | 4500000 | 45000000 | 0 | 0 | 0 | 0 | 0 | 750000 | 0 | 210000 | 7713750 | 1986944.444 | 61,160,694 |
| 12 | 0 | 68750000 | 60000000 | 0 | 0 | 0 | 0 | 600000 | 975000 | 0 | 210000 | 6132500 | 10948333.33 | 147,615,833 |
| 13 | 3,250,000 | 15750000 | 105000000 | 550000 | 0 | 0 | 0 | 0 | 0 | 0 | 280000 | 13784375 | 7128333.333 | 145,742,708 |
| 14 | 5,000,000 | 10800000 | 187500000 | 1100000 | 640000 | 0 | 0 | 0 | 0 | 0 | 3500000 | 17077500 | 17772222.22 | 243,389,722 |
| 15 | 12,500,000 | 42000000 | 465000000 | 2200000 | 1280000 | 3360000 | 700000 | 400000 | 0 | 0 | 0 | 38438125 | 2561333.333 | 568,439,458 |
| 16 | 1,750,000 | 7500000 | 55500000 | 0 | 0 | 0 | 490000 | 0 | 0 | 0 | 0 | 15936250 | 5521333.333 | 86,697,583 |
| 17 | 3,750,000 | 10000000 | 60000000 | 660000 | 0 | 0 | 1050000 | 0 | 0 | 0 | 0 | 7232500 | 4329777.778 | 87,022,278 |
| 18 | 4,625,000 | 25000000 | 90000000 | 660000 | 320000 | 0 | 0 | 0 | 750000 | 0 | 0 | 11165000 | 8424444.444 | 140,944,444 |
| 19 | 1,875,000 | 11000000 | 67500000 | 0 | 384000 | 0 | 0 | 600000 | 0 | 4000000 | 0 | 13853125 | 1742666.667 | 100,954,792 |
| 20 | 2,187,500 | 8600000 | 45000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140000 | 5967500 | 2680000 | 64,575,000 |
| 21 | 1,350,000 | 4770000 | 30000000 | 0 | 0 | 0 | 700000 | 300000 | 0 | 0 | 0 | 6579375 | 682222.2222 | 44,381,597 |
| 22 | 1,875,000 | 3000000 | 18000000 | 0 | 0 | 0 | 0 | 0 | 0 | 1000000 | 350000 | 10188750 | 4588333.333 | 39,002,083 |
| 23 | 1,250,000 | 7500000 | 45000000 | 275000 | 1280000 | 1680000 | 1050000 | 0 | 0 | 0 | 0 | 20233125 | 3687142.857 | 81,955,268 |
| 24 | 1,500,000 | 5000000 | 21000000 | 0 | 0 | 0 | 700000 | 0 | 0 | 0 | 0 | 10498125 | 5878333.333 | 44,576,458 |
| 25 | 1,875,000 | 9600000 | 45000000 | 275000 | 0 | 0 | 0 | 0 | 0 | 0 | 700000 | 13310000 | 7486666.667 | 78,246,667 |
| 26 | 5,625,000 | 21600000 | 97500000 | 0 | 0 | 0 | 1400000 | 0 | 0 | 0 | 0 | 21876250 | 12110000 | 160,111,250 |
| 27 | 0 | 10000000 | 75000000 | 3850000 | 0 | 3920000 | 1400000 | 0 | 0 | 0 | 350000 | 9941250 | 51975555.56 | 156,436,806 |
| 28 | 1,875,000 | 6875000 | 48000000 | 0 | 0 | 0 | 0 | 0 | 525000 | 0 | 350000 | 6063750 | 5419444.444 | 69,108,194 |
| 29 | 25,000,000 | 70200000 | 660000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7191250 | 6157222.222 | 768,548,472 |
| 30 | 3,000,000 | 11250000 | 30000000 | 330000 | 0 | 0 | 350000 | 600000 | 0 | 0 | 350000 | 7163750 | 3275555.556 | 56,319,306 |
| 31 | 0 | 10750000 | 60000000 | 275000 | 320000 | 0 | 0 | 0 | 1500000 | 0 | 245000 | 8518125 | 3973928.571 | 85,582,054 |
| 32 | 4,000,000 | 9000000 | 52500000 | 550000 | 0 | 0 | 280000 | 400000 | 0 | 0 | 210000 | 14258750 | 4855000 | 86,053,750 |

| | | | | | | | | | | | | | | |
|----|------------------|------------------|-------------------|-----------------|----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|-------------------|--------------------|--------------------|
| 33 | 2,000,000 | 6750000 | 60000000 | 275000 | 0 | 280000 | 210000 | 400000 | 0 | 0 | 0 | 6682500 | 3121111.111 | 79,718,611 |
| 34 | 1,000,000 | 4950000 | 33000000 | 0 | 0 | 0 | 0 | 1000000 | 0 | 0 | 140000 | 6270000 | 1873333.333 | 48,233,333 |
| 35 | 1,875,000 | 4515000 | 45000000 | 440000 | 320000 | 0 | 140000 | 0 | 0 | 0 | 140000 | 6751250 | 5670000 | 64,851,250 |
| 36 | 1,875,000 | 4950000 | 48000000 | 330000 | 0 | 0 | 0 | 600000 | 0 | 0 | 0 | 5761250 | 3879444.444 | 65,395,694 |
| 37 | 2,125,000 | 5400000 | 37500000 | 0 | 0 | 0 | 350000 | 0 | 0 | 0 | 350000 | 6833750 | 6430000 | 58,988,750 |
| 38 | 1,500,000 | 4300000 | 30000000 | 275000 | 320000 | 0 | 0 | 600000 | 0 | 200000 | 0 | 9081875 | 5400000 | 51,676,875 |
| 39 | 3,000,000 | 7560000 | 30000000 | 0 | 0 | 0 | 350000 | 600000 | 0 | 0 | 140000 | 13076250 | 12125000 | 66,851,250 |
| 40 | 2,000,000 | 4480000 | 37500000 | 0 | 0 | 280000 | 350000 | 400000 | 0 | 0 | 0 | 6118750 | 5923333.333 | 57,052,083 |
| | 140287500 | 658920000 | 4486500000 | 15070000 | 6784000 | 10136000 | 94220000 | 8500000 | 5550000 | 5400000 | 7665000 | 563468125 | 259140515.9 | 6261641141 |
| | 3507187.5 | 16473000 | 112162500 | 376750 | 169600 | 253400 | 2355500 | 212500 | 138750 | 135000 | 191625 | 14086703.1 | 6478512.9 | 156541028.5 |

| No | Nama | IMPLISIT | | | |
|----|-------------------|---------------|-----------------|------------------|--------------------|
| | | TKDK | L. SENDIRI | BMS | JUMLAH |
| 1 | Angga | 0 | 0 | 4832968.75 | 4832968.75 |
| 2 | Tumir | 0 | 0 | 2921112.5 | 2921112.5 |
| 3 | Wahyu | 0 | 0 | 3202162.5 | 3202162.5 |
| 4 | Dendi | 0 | 0 | 5379431.25 | 5379431.25 |
| 5 | Duwik | 13750 | 0 | 2866775 | 2880525 |
| 6 | Dwi Saputra | 0 | 0 | 5348234.583 | 5348234.583 |
| 7 | Herman | 22000 | 0 | 2030127.083 | 2052127.083 |
| 8 | Wirianto | 0 | 0 | 38251935 | 38251935 |
| 9 | Setiobowo | 0 | 0 | 3442893.75 | 3442893.75 |
| 10 | Ali | 0 | 0 | 5284625.833 | 5284625.833 |
| 11 | Nanang | 0 | 0 | 1834820.833 | 1834820.833 |
| 12 | Sugik | 0 | 11250000 | 4428475 | 15678475 |
| 13 | Trimo Sofian | 0 | 0 | 4372281.25 | 4372281.25 |
| 14 | Budi | 0 | 0 | 7301691.667 | 7301691.667 |
| 15 | Adi Sucipto | 0 | 0 | 17053183.75 | 17053183.75 |
| 16 | Kandi Pranata | 0 | 0 | 2600927.5 | 2600927.5 |
| 17 | Iskak | 0 | 0 | 2610668.333 | 2610668.333 |
| 18 | Ganang | 0 | 0 | 4228333.333 | 4228333.333 |
| 19 | Taufiq Mulyono | 0 | 0 | 3028643.75 | 3028643.75 |
| 20 | Pridal | 0 | 0 | 1937250 | 1937250 |
| 21 | Kanda | 0 | 0 | 1331447.917 | 1331447.917 |
| 22 | Sumadi | 0 | 0 | 1170062.5 | 1170062.5 |
| 23 | Nurul Sidiq | 0 | 0 | 2458658.036 | 2458658.036 |
| 24 | Samsudin | 0 | 0 | 1337293.75 | 1337293.75 |
| 25 | Bahrul | 0 | 0 | 2347400 | 2347400 |
| 26 | Abdul Fatah | 0 | 0 | 4803337.5 | 4803337.5 |
| 27 | Faiz | 0 | 2250000 | 4693104.167 | 6943104.167 |
| 28 | Handoko | 0 | 0 | 2073245.833 | 2073245.833 |
| 29 | Hery Budhijantoro | 0 | 0 | 23056454.17 | 23056454.17 |
| 30 | Musrini | 0 | 0 | 1689579.167 | 1689579.167 |
| 31 | Panji | 0 | 2125000 | 2567461.607 | 4692461.607 |
| 32 | Diah | 0 | 0 | 2581612.5 | 2581612.5 |
| 33 | Tomy Cristanto | 0 | 0 | 2391558.333 | 2391558.333 |
| 34 | Riyanto | 0 | 0 | 1447000 | 1447000 |
| 35 | Pardi | 0 | 0 | 1945537.5 | 1945537.5 |
| 36 | dedi | 0 | 0 | 1961870.833 | 1961870.833 |
| 37 | purwanto | 0 | 0 | 1769662.5 | 1769662.5 |
| 38 | Ucok | 0 | 0 | 1550306.25 | 1550306.25 |
| 39 | wiwik | 0 | 0 | 2005537.5 | 2005537.5 |
| 40 | Hendra | 0 | 0 | 1711562.5 | 1711562.5 |
| | Total | 35750 | 15625000 | 187849234 | 203509984.2 |
| | Rata-rata | 893.75 | 390625 | 4696231 | 5087749.606 |

| No | Nama | Penerimaan (MK) | Eksplisit | Implisit | Keuntungan |
|----|-------------------|--------------------|--------------------|-------------------|--------------------|
| 1 | Angga | 675000000 | 161098958.3 | 4832968.75 | 509068072.9 |
| 2 | Tumir | 224000000 | 97370416.67 | 2921112.5 | 123708470.8 |
| 3 | Wahyu | 353100000 | 106738750 | 3202162.5 | 243159087.5 |
| 4 | Dendi | 412446000 | 179314375 | 5379431.25 | 227752193.8 |
| 5 | Duwik | 79350000 | 95559166.67 | 2880525 | -19089691.67 |
| 6 | Dwi Saputra | 175500000 | 178274486.1 | 5348234.583 | -8122720.694 |
| 7 | Herman | 300000000 | 67670902.78 | 2052127.083 | 230276970.1 |
| 8 | Wirianto | 349640500 | 1275064500 | 38251935 | -963675935 |
| 9 | Setiobowo | 269668000 | 114763125 | 3442893.75 | 151461981.3 |
| 10 | Ali | 158181000 | 176154194.4 | 5284625.833 | -23257820.28 |
| 11 | Nanang | 100000000 | 61160694.44 | 1834820.833 | 37004484.72 |
| 12 | Sugik | 990834000 | 147615833.3 | 15678475 | 827539691.7 |
| 13 | Trimo Sofian | 250000000 | 145742708.3 | 4372281.25 | 99885010.42 |
| 14 | Budi | 254456000 | 243389722.2 | 7301691.667 | 3764586.111 |
| 15 | Adi Sucipto | 533526000 | 568439458.3 | 17053183.75 | -51966642.08 |
| 16 | Kandi Pranata | 165481100 | 86697583.33 | 2600927.5 | 76182589.17 |
| 17 | Iskak | 86905150 | 87022277.78 | 2610668.333 | -2727796.111 |
| 18 | Ganang | 319200000 | 140944444.4 | 4228333.333 | 174027222.2 |
| 19 | Taufiq Mulyono | 138000000 | 100954791.7 | 3028643.75 | 34016564.58 |
| 20 | Pridal | 195000000 | 64575000 | 1937250 | 128487750 |
| 21 | Kanda | 142000000 | 44381597.22 | 1331447.917 | 96286954.86 |
| 22 | Sumadi | 122500000 | 39002083.33 | 1170062.5 | 82327854.17 |
| 23 | Nurul Sidiq | 200000000 | 81955267.86 | 2458658.036 | 115586074.1 |
| 24 | Samsudin | 120000000 | 44576458.33 | 1337293.75 | 74086247.92 |
| 25 | Bahrul | 471428000 | 78246666.67 | 2347400 | 390833933.3 |
| 26 | Abdul Fatah | 515355000 | 160111250 | 4803337.5 | 350440412.5 |
| 27 | Faiz | 255000000 | 156436805.6 | 6943104.167 | 91620090.28 |
| 28 | Handoko | 159500000 | 69108194.44 | 2073245.833 | 88318559.72 |
| 29 | Hery Budhijantoro | 351000000 | 768548472.2 | 23056454.17 | 2718395074 |
| 30 | Musrini | 167855000 | 56319305.56 | 1689579.167 | 109846115.3 |
| 31 | Panji | 450000000 | 85582053.57 | 4692461.607 | 359725484.8 |
| 32 | Diah | 228654000 | 86053750 | 2581612.5 | 140018637.5 |
| 33 | Tomy Cricanto | 162500000 | 79718611.11 | 2391558.333 | 80389830.56 |
| 34 | Riyanto | 162000000 | 48233333.33 | 1447000 | 112319666.7 |
| 35 | Pardi | 225000000 | 64851250 | 1945537.5 | 158203212.5 |
| 36 | dedi | 207000000 | 65395694.44 | 1961870.833 | 139642434.7 |
| 37 | purwanto | 184000000 | 58988750 | 1769662.5 | 123241587.5 |
| 38 | Ucok | 90000000 | 51676875 | 1550306.25 | 36772818.75 |
| 39 | wiwik | 240000000 | 66851250 | 2005537.5 | 171143212.5 |
| 40 | Hendra | 225000000 | 57052083.33 | 1711562.5 | 166236354.2 |
| | Total | 13868079750 | 6261641141 | 203509984 | 7402928625 |
| | Rata-rata | 346701993.8 | 156541028.5 | 5087749.61 | 185073215.6 |

Lampiran 6. Biaya Eksplisit, Implisit, dan Keuntungan Musim Hujan

| No | EKSPRESIT MH | | | | | | | | | | | | Jumlah | |
|----|--------------|----------|-----------|---------|----------|-------------|----------|--------|---------|---------|---------|----------|-------------|-----------------|
| | Sewa lahan | benur | pakan | Omega P | Super NB | Biosolution | Biclin | Vit C | Vitalal | Latibon | Biacitv | TKLK | | Penyusutan Alat |
| 1 | 5,000,000 | 18200000 | 90000000 | 112500 | 0 | 0 | 0 | 600000 | 0 | 0 | 0 | 12773750 | 3893333.333 | 130,579,583 |
| 2 | 2,250,000 | 8600000 | 45000000 | 112500 | 960000 | 0 | 0 | 900000 | 0 | 300000 | 0 | 14423750 | 2381666.667 | 74,927,917 |
| 3 | 1,875,000 | 11250000 | 27000000 | 0 | 1440000 | 0 | 0 | 900000 | 0 | 0 | 0 | 38403750 | 6400000 | 87,268,750 |
| 4 | 5,000,000 | 25000000 | 45000000 | 0 | 0 | 0 | 47250000 | 0 | 0 | 0 | 0 | 73046875 | 10950000 | 206,246,875 |
| 5 | 1,875,000 | 6000000 | 33000000 | 0 | 0 | 0 | 42000000 | 0 | 0 | 0 | 0 | 12897500 | 1786666.667 | 97,559,167 |
| 6 | 5,375,000 | 26400000 | 52500000 | 0 | 0 | 840000 | 31500000 | 0 | 0 | 0 | 0 | 27369375 | 4510111.111 | 148,494,486 |
| 7 | 1,875,000 | 4500000 | 30000000 | 0 | 0 | 0 | 52500000 | 0 | 0 | 0 | 0 | 8545625 | 2000277.778 | 52,170,903 |
| 8 | 12,500,000 | 45000000 | 750000000 | 0 | 0 | 0 | 0 | 0 | 1125000 | 0 | 0 | 54312500 | 752000 | 863,689,500 |
| 9 | 1,875,000 | 4410000 | 45000000 | 562500 | 0 | 0 | 1050000 | 600000 | 450000 | 0 | 0 | 11103125 | 6195000 | 71,245,625 |
| 10 | 4,000,000 | 11200000 | 67500000 | 450000 | 480000 | 84000 | 0 | 0 | 0 | 0 | 0 | 47313750 | 2664444.444 | 133,692,194 |
| 11 | 1,000,000 | 4500000 | 22500000 | 0 | 0 | 0 | 0 | 0 | 1125000 | 0 | 315000 | 7713750 | 1986944.444 | 39,140,694 |
| 12 | 0 | 22000000 | 30000000 | 0 | 0 | 0 | 0 | 900000 | 1462500 | 0 | 315000 | 6132500 | 10948333.33 | 71,758,333 |
| 13 | 3,250,000 | 5400000 | 52500000 | 225000 | 0 | 0 | 0 | 0 | 0 | 0 | 420000 | 13784375 | 7128333.333 | 82,707,708 |
| 14 | 5,000,000 | 9000000 | 120000000 | 450000 | 960000 | 0 | 0 | 0 | 0 | 0 | 5250000 | 17077500 | 17772222.22 | 175,509,722 |
| 15 | 12,500,000 | 40000000 | 375000000 | 900000 | 1920000 | 5040000 | 1050000 | 600000 | 0 | 0 | 0 | 38438125 | 2561333.333 | 478,009,458 |
| 16 | 1,750,000 | 6500000 | 30000000 | 0 | 0 | 0 | 735000 | 0 | 0 | 0 | 0 | 15936250 | 5521333.333 | 60,442,583 |
| 17 | 3,750,000 | 10000000 | 40500000 | 270000 | 0 | 0 | 1575000 | 0 | 0 | 0 | 0 | 7232500 | 4329777.778 | 67,657,278 |
| 18 | 4,625,000 | 7500000 | 52500000 | 270000 | 480000 | 0 | 0 | 0 | 1125000 | 0 | 0 | 11165000 | 8424444.444 | 86,089,444 |
| 19 | 1,875,000 | 9900000 | 45000000 | 0 | 576000 | 0 | 0 | 900000 | 0 | 6000000 | 0 | 13853125 | 1742666.667 | 79,846,792 |
| 20 | 2,187,500 | 7525000 | 30000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210000 | 5967500 | 2680000 | 48,570,000 |
| 21 | 1,350,000 | 5300000 | 15000000 | 0 | 0 | 0 | 1050000 | 450000 | 0 | 0 | 0 | 6579375 | 682222.2222 | 30,411,597 |
| 22 | 1,875,000 | 3000000 | 27000000 | 0 | 0 | 0 | 0 | 0 | 0 | 1500000 | 525000 | 10188750 | 4588333.333 | 48,677,083 |
| 23 | 1,250,000 | 5000000 | 30000000 | 112500 | 1920000 | 2520000 | 1575000 | 0 | 0 | 0 | 0 | 20233125 | 3687142.857 | 66,297,768 |
| 24 | 1,500,000 | 6000000 | 15000000 | 0 | 0 | 0 | 1050000 | 0 | 0 | 0 | 0 | 10498125 | 5878333.333 | 39,926,458 |
| 25 | 1,875,000 | 7200000 | 30000000 | 112500 | 0 | 0 | 0 | 0 | 0 | 0 | 1050000 | 13310000 | 7486666.667 | 61,034,167 |
| 26 | 5,625,000 | 4800000 | 60000000 | 0 | 0 | 0 | 2100000 | 0 | 0 | 0 | 0 | 21876250 | 12110000 | 106,511,250 |
| 27 | 0 | 7500000 | 52500000 | 1575000 | 0 | 5880000 | 2100000 | 0 | 0 | 0 | 525000 | 9941250 | 51975555.56 | 131,996,806 |
| 28 | 1,875,000 | 6875000 | 30000000 | 0 | 0 | 0 | 0 | 0 | 787500 | 0 | 525000 | 6063750 | 5419444.444 | 51,545,694 |

| | | | | | | | | | | | | | | |
|----|------------------|------------------|-------------------|----------------|-----------------|-----------------|------------------|-----------------|----------------|----------------|-----------------|------------------|--------------------|--------------------|
| 29 | 25,000,000 | 45000000 | 450000000 | 0 | 0 | 0 | 700000 | 0 | 0 | 0 | 0 | 7191250 | 6157222.222 | 534,048,472 |
| 30 | 3,000,000 | 5400000 | 15000000 | 135000 | 0 | 0 | 525000 | 900000 | 0 | 0 | 525000 | 7163750 | 3275555.556 | 35,924,306 |
| 31 | 0 | 8600000 | 30000000 | 112500 | 480000 | 0 | 0 | 0 | 2250000 | 0 | 367500 | 8518125 | 3973928.571 | 54,302,054 |
| 32 | 4,000,000 | 6000000 | 34500000 | 225000 | 0 | 0 | 420000 | 600000 | 0 | 0 | 315000 | 14258750 | 4855000 | 65,173,750 |
| 33 | 2,000,000 | 4500000 | 30000000 | 112500 | 0 | 420000 | 315000 | 600000 | 0 | 0 | 0 | 7507500 | 3121111.111 | 48,576,111 |
| 34 | 1,000,000 | 3150000 | 18000000 | 0 | 0 | 0 | 0 | 1500000 | 0 | 0 | 210000 | 7095000 | 1873333.333 | 32,828,333 |
| 35 | 1,875,000 | 4300000 | 28500000 | 180000 | 480000 | 0 | 210000 | 0 | 0 | 0 | 210000 | 6751250 | 5670000 | 48,176,250 |
| 36 | 1,875,000 | 4725000 | 40500000 | 135000 | 0 | 0 | 0 | 900000 | 0 | 0 | 0 | 9088750 | 3879444.444 | 61,103,194 |
| 37 | 2,125,000 | 4500000 | 30000000 | 0 | 0 | 0 | 525000 | 0 | 0 | 0 | 525000 | 7658750 | 6430000 | 51,763,750 |
| 38 | 1,500,000 | 5160000 | 22500000 | 112500 | 480000 | 0 | 0 | 900000 | 0 | 300000 | 0 | 8724375 | 5400000 | 45,076,875 |
| 39 | 3,000,000 | 5850000 | 25500000 | 0 | 0 | 0 | 525000 | 900000 | 0 | 0 | 210000 | 13158750 | 12125000 | 61,268,750 |
| 40 | 2,000,000 | 4000000 | 27000000 | 0 | 0 | 420000 | 525000 | 600000 | 0 | 0 | 0 | 6118750 | 5923333.333 | 46,587,083 |
| | 140287500 | 429745000 | 2994000000 | 6165000 | 10176000 | 15204000 | 142030000 | 12750000 | 8325000 | 8100000 | 11497500 | 639416250 | 259140515.9 | 4676836766 |
| | 3507187.5 | 10743625 | 74850000 | 154125 | 254400 | 380100 | 3550750 | 318750 | 208125 | 202500 | 287437.5 | 15985406 | 6478512.897 | 116920919.1 |

| No | Nama | IMPLISIT | | | JUMLAH |
|----|-------------------|--------------|-----------------|------------------|--------------------|
| | | TKDK | L. SENDIRI | BMS | |
| 1 | Angga | 0 | 0 | 3917387.5 | 3917387.5 |
| 2 | Tumir | 0 | 0 | 2247837.5 | 2247837.5 |
| 3 | Wahyu | 0 | 0 | 2618062.5 | 2618062.5 |
| 4 | Dendi | 0 | 0 | 6187406.25 | 6187406.25 |
| 5 | Duwik | 105 | 0 | 2926775 | 2926880 |
| 6 | Dwi Saputra | 0 | 0 | 4454834.583 | 4454834.583 |
| 7 | Herman | 4215 | 0 | 1565127.083 | 1569342.083 |
| 8 | Wirianto | 2100 | 0 | 25910685 | 25912785 |
| 9 | Setiobowo | 0 | 0 | 2137368.75 | 2137368.75 |
| 10 | Ali | 0 | 0 | 4010765.833 | 4010765.833 |
| 11 | Nanang | 0 | 0 | 1174220.833 | 1174220.833 |
| 12 | Sugik | 0 | 11250000 | 2152750 | 13402750 |
| 13 | Trimo Sofian | 0 | 0 | 2481231.25 | 2481231.25 |
| 14 | Budi | 0 | 0 | 5265291.667 | 5265291.667 |
| 15 | Adi Sucipto | 0 | 0 | 14340283.75 | 14340283.75 |
| 16 | Kandi Pranata | 0 | 0 | 1813277.5 | 1813277.5 |
| 17 | Iskak | 0 | 0 | 2029718.333 | 2029718.333 |
| 18 | Ganang | 0 | 0 | 2582683.333 | 2582683.333 |
| 19 | Taufiq Mulyono | 0 | 0 | 2395403.75 | 2395403.75 |
| 20 | Pridal | 0 | 0 | 1457100 | 1457100 |
| 21 | Kanda | 0 | 0 | 912347.9167 | 912347.9167 |
| 22 | Sumadi | 0 | 0 | 1460312.5 | 1460312.5 |
| 23 | Nurul Sidiq | 0 | 0 | 1988933.036 | 1988933.036 |
| 24 | Samsudin | 0 | 0 | 1197793.75 | 1197793.75 |
| 25 | Bahrul | 0 | 0 | 1831025 | 1831025 |
| 26 | Abdul Fatah | 0 | 0 | 3195337.5 | 3195337.5 |
| 27 | Faiz | 0 | 2250000 | 3959904.167 | 6209904.167 |
| 28 | Handoko | 0 | 0 | 1546370.833 | 1546370.833 |
| 29 | Hery Budhijantoro | 0 | 0 | 16021454.17 | 16021454.17 |
| 30 | Musrini | 0 | 0 | 1077729.167 | 1077729.167 |
| 31 | Panji | 0 | 2125000 | 1629061.607 | 3754061.607 |
| 32 | Diah | 0 | 0 | 1955212.5 | 1955212.5 |
| 33 | Tomy Cristanto | 0 | 0 | 1457283.333 | 1457283.333 |
| 34 | Riyanto | 0 | 0 | 984850 | 984850 |
| 35 | Pardi | 0 | 0 | 1445287.5 | 1445287.5 |
| 36 | dedi | 0 | 0 | 1833095.833 | 1833095.833 |
| 37 | purwanto | 0 | 0 | 1552912.5 | 1552912.5 |
| 38 | Ucok | 0 | 0 | 1352306.25 | 1352306.25 |
| 39 | wiwik | 0 | 0 | 1838062.5 | 1838062.5 |
| 40 | Hendra | 0 | 0 | 1397612.5 | 1397612.5 |
| | Total | 6420 | 15625000 | 140305103 | 155936523 |
| | Rata-rata | 160.5 | 390625 | 3507627.6 | 3898413.074 |

| No | Nama | Penerimaan (MH) | Eksplisit | Implisit | Keuntungan |
|----|-------------------|--------------------|--------------------|-------------------|--------------------|
| 1 | Angga | 205000000 | 130579583.3 | 3917387.5 | 70503029.17 |
| 2 | Tumir | 70850000 | 74927916.67 | 2247837.5 | -6325754.167 |
| 3 | Wahyu | 205440000 | 87268750 | 2618062.5 | 115553187.5 |
| 4 | Dendi | 311280000 | 206246875 | 6187406.25 | 98845718.75 |
| 5 | Duwik | 68770000 | 97559166.67 | 2926880 | -31716046.67 |
| 6 | Dwi Saputra | 163800000 | 148494486.1 | 4454834.583 | 10850679.31 |
| 7 | Herman | 270000000 | 52170902.78 | 1569342.083 | 216259755.1 |
| 8 | Wirianto | 235212700 | 863689500 | 25912785 | -654389585 |
| 9 | Setiobowo | 269668000 | 71245625 | 2137368.75 | 196285006.3 |
| 10 | Ali | 56000000 | 133692194.4 | 4010765.833 | -81702960.28 |
| 11 | Nanang | 90000000 | 39140694.44 | 1174220.833 | 49685084.72 |
| 12 | Sugik | 952725000 | 71758333.33 | 13402750 | 867563916.7 |
| 13 | Trimo Sofian | 100000000 | 82707708.33 | 2481231.25 | 14811060.42 |
| 14 | Budi | 190842000 | 175509722.2 | 5265291.667 | 10066986.11 |
| 15 | Adi Sucipto | 213578400 | 478009458.3 | 14340283.75 | -278771342.1 |
| 16 | Kandi Pranata | 53381000 | 60442583.33 | 1813277.5 | -8874860.833 |
| 17 | Iskak | 40421000 | 67657277.78 | 2029718.333 | -29265996.11 |
| 18 | Ganang | 273600000 | 86089444.44 | 2582683.333 | 184927872.2 |
| 19 | Taufiq Mulyono | 18000000 | 79846791.67 | 2395403.75 | -64242195.42 |
| 20 | Pridal | 60000000 | 48570000 | 1457100 | 9972900 |
| 21 | Kanda | 95400000 | 30411597.22 | 912347.9167 | 64076054.86 |
| 22 | Sumadi | 9800000 | 48677083.33 | 1460312.5 | -40337395.83 |
| 23 | Nurul Sidiq | 30000000 | 66297767.86 | 1988933.036 | -38286700.89 |
| 24 | Samsudin | 84000000 | 39926458.33 | 1197793.75 | 42875747.92 |
| 25 | Bahrul | 259285400 | 61034166.67 | 1831025 | 196420208.3 |
| 26 | Abdul Fatah | 249135000 | 106511250 | 3195337.5 | 139428412.5 |
| 27 | Faiz | 60000000 | 131996805.6 | 6209904.167 | -78206709.72 |
| 28 | Handoko | 76850000 | 51545694.44 | 1546370.833 | 23757934.72 |
| 29 | Hery Budhijantoro | 292500000 | 534048472.2 | 16021454.17 | 2374930074 |
| 30 | Musrini | 134284000 | 35924305.56 | 1077729.167 | 97281965.28 |
| 31 | Panji | 15000000 | 54302053.57 | 3754061.607 | -43056115.18 |
| 32 | Diah | 137192400 | 65173750 | 1955212.5 | 70063437.5 |
| 33 | Tomy Cristanto | 45500000 | 48576111.11 | 1457283.333 | -4533394.444 |
| 34 | Riyanto | 120000000 | 32828333.33 | 984850 | 86186816.67 |
| 35 | Pardi | 190000000 | 48176250 | 1445287.5 | 140378462.5 |
| 36 | Dedi | 105000000 | 61103194.44 | 1833095.833 | 42063709.72 |
| 37 | purwanto | 180000000 | 51763750 | 1552912.5 | 126683337.5 |
| 38 | Ucok | 100000000 | 45076875 | 1352306.25 | 53570818.75 |
| 39 | wiwik | 108000000 | 61268750 | 1838062.5 | 44893187.5 |
| 40 | Hendra | 100000000 | 46587083.33 | 1397612.5 | 52015304.17 |
| | Total | 8873014900 | 4676836766 | 155936523 | 4040241611 |
| | Rata-rata | 221825372.5 | 116920919.1 | 3898413.07 | 101006040.3 |