

## LAMPIRAN

### Lampiran 1 Profil Pelaku UKM Carica

No	Nama Pelaku Usaha	Nama Brand	Alamat
1	Wiwik W.	Djuminten Carica	Miriombo RT 03 RW 02 Kec Wonosobo
2	Alfha G.	Gemilang Carica	Siyono RT 05 RW 05 Kec Wonosobo
3	Antik Cahyani	Elang Carica	Siyono RT 07 RW 05 Kec Wonosobo
4	Gucci Caroko	Lhaiqi Carica	Longkrang RT 01 RW 02 Kec Wonosobo
5	Hana Lutfiani	Canapri Carica	Senden RT 03 RW 02 Kec Wonosobo
6	Anjuk Bayu	Agriphina	Kauman Selatan RT 09 RW 01 Kec Wonosobo
7	Mulyono	Berlian Carica	Wonobungkah RT 05 RW 15 Kec Wonosobo
8	Maun	Cahaya Dieng	Singkir RT 15 RW 03 Kec Wonosobo
9	Edwin AHP	NID Carica	Mutiara Hijau RT 13 RW 01 Kec Wonosobo
10	Intan K	Nona Intan Carica	Stasiun RT 03 RW 02 Kec Wonosobo
11	Randi R	Nanda Carica	Wonobungkah RT 02 RW 14 Kec Wonosobo
12	Dewi Lestari	Bunga Carica	Asli Permai RT 05 RW 02 Kec wonosobo
13	Sunaryo	Citra Carica	Madukoro RT 03 RW 01 Kec Wonosobo
14	Aris Subagyo	Lezad Carica	Kauman RT 01 RW 01 Kec Wonosobo
15	Gunantoro	Panji Carica	Kasiran RT 03 RW 05 Kec Wonosobo
16	Daniel Wisnu	Gold Carica	Kasiran RT 06 RW 05 Kec Wonosobo
17	Yuli Susiati	UKK carica	Asli Permai RT 11 RW 02 Kec Wonosobo
18	Fitayani Safitri	Berkah Carica	Penampelan RT 23 RW 12 Kec Wonosobo
19	Muh Soleh	Atas Awan	Madusari RT 04 RW 11 Kec Wonosobo
20	Ahmad Latif	Sindoro Carica	Jlegong RT 07 RW 02 Kec Wonosobo
21	Wisnu Adi W	Candi Dieng	Sirandu RT 12 RW 08 Kec Wonosobo
22	Arifan A.	Bintang Carica	Sirandu RT 09 RW 08 Kec Wonosobo
23	Ahmad Rian	Temam Carica	Kejiwan RT 08 RW 02 Kec Wonosobo
24	Jumiati	Cinta Carica	Kejiwan RT 05 RW 01 Kec Wonosobo
25	Sumiyati	Sindoro Sumbing	Kalianget RT 02 RW 04 Kec Wonosobo
26	Maryanto	Nida Carica	Sruni RT 12 RW 09 Kec Wonosobo
27	Srimulyono	Dieng Mas	Jlamprang RT 04 RW 04 Kec Wonosobo
28	Siti Aminah	Podang Mas	Manggisan RT 07 RW 16 Kec Wonosobo
29	Siti Fatonah	Ratu Carica	Kenteng RT 05 RW 01 Kec Wonosobo
30	Mujiyati	Cendawan Mas	Kauman Selatan RT 03 RW 01 Kec Wonosobo

**Lanjutan**

<b>No</b>	<b>Nama Brand</b>	<b>Jenis Kelamin</b>	<b>Usia (Th)</b>	<b>Pendidikan Terakhir</b>	<b>Lama Usaha (tahun)</b>
1	Wiwik W.	P	40	S1	5
2	Alfha G.	L	28	S1	5
3	Antik Cahyani	P	38	SMA	3
4	Gucci Caroko	L	27	SMA	3
5	Hana Lutfiani	P	26	SMA	7
6	Anjuk Bayu	L	43	SMK	15
7	Mulyono	L	46	SMA	6
8	Maun	L	47	SD	8
9	Edwin AHP	L	31	S1	4
10	Intan K	P	26	SMA	2
11	Randi R	L	29	SMA	6
12	Dewi Lestari	P	33	SMP	5
13	Sunaryo	L	45	SMP	5
14	Aris Subagyo	L	42	SMA	3
15	Gunantoro	L	50	SMP	8
16	Daniel Wisnu	L	29	SMA	4
17	Yuli Susiati	P	46	SMA	4
18	Fitiyani Safitri	P	37	SD	9
19	Muh Soleh	L	45	SD	8
20	Ahmad Latif	L	38	SMP	4
21	Wisnu Adi W	L	30	SMA	5
22	Arifan A.	L	26	SMP	1
23	Ahmad Rian	L	33	SMA	4
24	Jumiati	P	31	SMA	5
25	Sumiyati	P	40	SMK	7
26	Maryanto	L	29	SMP	3
27	Srimulyono	L	39	SD	10
28	Siti Aminah	P	49	SD	18
29	Siti Fatonah	P	25	SMA	3
30	Mujiyati	P	39	SD	16

## Lampiran 2 Karakter Usaha

<b>KARAKTERISTIK USAHA MANISAN CARICA</b>					
<b>No</b>	<b>Nama Produk</b>	<b>Status Usaha</b>	<b>Pekerjaan lain</b>	<b>kapasitas (cup)</b>	<b>produksi</b>
1	Djuminten	S	Pedagang	700	/ hari
2	Gemilang	U	-	6,600	/ hari
3	Elang Carica	S	Salon	750	/ hari
4	Lhaiqi Carica	S	Pegawai Bank	700	/ hari
5	Canapri	S	Salon	1,500	/ hari
6	Agriphina	U	-	12,000	/ hari
7	Berlian	S	Pedagang	1,000	/ hari
8	Cahaya Dieng	U	-	7,000	/ hari
9	NID Carica	S	Pegawai Bank	750	/ hari
10	Nona Intan	S	Cathering	700	/ hari
11	Nanda Carica	S	PNS	700	/ hari
12	Puncak Perahu	S	Pedagang	1,500	/ hari
13	Citra Carica	S	PNS	1,400	/ hari
14	Lezad Carica	S	Pedagang	1,500	/ hari
15	Panji Carica	s	Polisi	3,000	/ hari
16	Gold Carica	s	Wiraswasta	700	/ hari
17	Negri Kahyangan	u	-	3,000	/ hari
18	Berkah Carica	u	-	2,500	/ hari
19	Atas Awan	s	Petani	1,500	/ hari
20	Sindoro Carica	s	Pedagang	700	/ hari
21	Candi Dieng	s	Satpam	1,500	/ hari
22	Bintang Carica	s	Wiraswasta	700	/ hari
23	Wong Dieng	s	Polisi	1,000	/ hari
24	Cinta Carica	s	Pedagang	1,400	/ hari
25	Sindoro Sumbing	u	-	2,000	/ hari
26	Nida Carica	s	Pedagang	750	/ hari
27	Dieng Mas	u	-	3,000	/ hari
28	Podang Mas	u	-	10,000	/ hari
29	Ratu Carica	u	-	2,000	/ hari
30	Cendawan Mas	u	-	7,000	/ hari

### Lampiran 3 biaya produksi

No	Nama Produk	Carica			Gula		
		Jumlah (kg)	Harga/kg	Total	jumlah (kg)	Harga	Total
1	Djuminten	50	9,500	475,000	15	10,000	150,000
2	Gemilang	600	9,500	5,700,000	130	9,500	1,235,000
3	Elang Carica	50	5,000	250,000	15	10,000	150,000
4	Lhaiqi Carica	50	9,500	475,000	15	10,000	150,000
5	Canapri	100	9,500	950,000	30	9,500	285,000
6	Agriphina	1000	7,000	7,000,000	225	9,500	2,137,500
7	Berlian	75	9,500	712,500	25	10,000	250,000
8	Cahaya Dieng	200	9,500	1,900,000	65	9,500	617,500
9	NID Carica	50	9,500	475,000	16	10,000	160,000
10	Nona Intan	50	9,500	475,000	15	10,000	150,000
11	Nanda Carica	50	9,500	475,000	15	10,000	150,000
12	Puncak Perahu	100	9,500	950,000	32	10,000	320,000
13	Citra Carica	100	9,500	950,000	30	10,000	300,000
14	Lezad Carica	100	9,500	950,000	32	10,000	320,000
15	Panji Carica	200	9,500	1,900,000	70	10,000	700,000
16	Gold Carica	50	9,500	475,000	15	10,000	150,000
17	Negri Kahyangan	200	9,500	1,900,000	70	10,000	700,000
18	Berkah Carica	150	9,500	1,425,000	50	10,000	500,000
19	Atas Awan	100	9,500	950,000	35	10,000	350,000
20	Sindoro Carica	50	9,500	475,000	15	10,000	150,000
21	Candi Dieng	100	9,500	950,000	30	10,000	300,000
22	Bintang Carica	50	9,500	475,000	15	10,000	150,000
23	Wong Dieng	75	9,500	712,500	25	10,000	250,000
24	Cinta Carica	100	9,500	950,000	35	10,000	350,000
25	Sindoro Sumbing	150	9,500	1,425,000	50	10,000	500,000
26	Nida Carica	50	9,500	475,000	15	10,000	150,000
27	Dieng Mas	200	9,500	1,900,000	60	10,000	600,000
28	Podang Mas	700	7,000	4,900,000	150	10,000	1,500,000
29	Ratu Carica	150	9,500	1,425,000	50	10,000	500,000
30	Cendawan Mas	500	9,500	4,750,000	100	10,000	1,000,000
<b>Jumlah</b>		5400	275,500	46,825,000	1445	298,000	14,225,000
<b>Rata-Rata</b>		180.00	9,183	1,560,833	48.17	9,933	474,167

## Lanjutan Biaya Sarana Produksi

Kemasan								
Jumlah (cup)	Harga cup	Total	Jumlah stiker	Harga stiker	Total	Jumlah Plastik Seaker	Harga	Total
700	125	87,500	700	125	87,500	700	25	17,500
6,600	125	825,000	-	-	-	6,600	35	231,000
750	125	93,750	750	125	93,750	750	25	18,750
700	125	87,500	700	125	87,500	700	25	17,500
1,500	125	187,500	1,500	125	187,500	1,500	25	37,500
12,000	125	1,500,000	12,000	125	1,500,000	12,000	25	300,000
1,000	125	125,000	1,000	125	125,000	1,000	25	25,000
3,000	125	375,000	3,000	125	375,000	3,000	25	75,000
750	125	93,750	750	125	93,750	750	25	18,750
700	125	87,500	700	125	87,500	700	25	17,500
700	125	87,500	700	125	87,500	700	25	17,500
1,500	125	187,500	1,500	125	187,500	1,500	25	37,500
1,400	125	175,000	1,400	125	175,000	1,400	25	35,000
1,500	125	187,500	1,500	125	187,500	1,500	25	37,500
3,000	125	375,000	3,000	125	375,000	3,000	25	75,000
700	125	87,500	700	125	87,500	700	25	17,500
3,000	125	375,000	3,000	125	375,000	3,000	25	75,000
2,500	125	312,500	2,500	125	312,500	2,500	25	62,500
1,500	125	187,500	1,500	125	187,500	1,500	25	37,500
700	125	87,500	700	125	87,500	700	25	17,500
1,500	125	187,500	1,500	125	187,500	1,500	25	37,500
700	125	87,500	700	125	87,500	700	25	17,500
1,000	125	125,000	1,000	125	125,000	1,000	25	25,000
1,400	125	175,000	1,400	125	175,000	1,400	25	35,000
2,000	125	250,000	2,000	125	250,000	2,000	25	50,000
750	125	93,750	750	125	93,750	750	25	18,750
3,000	125	375,000	3,000	125	375,000	3,000	25	75,000
10,000	125	1,250,000	-	-	-	10,000	35	350,000
2,000	125	250,000	2,000	125	250,000	2,000	25	50,000
7,000	125	875,000	-	-	-	7,000	35	245,000
73,550	3750	9,193,750	49,950	3,375	6,243,750	73,550	780	2,074,750
2,452	125	306,458	1,850	125	231,250	2,452	26	69,158

### Lanjutan Biaya Sarana Produksi

Pewarna			Pengawet			Kapur		
Penggunaan (gram)	Harga	Total	Penggunaan (gram)	Harga	Total	Penggunaan (gram)	Harga	Total
5	100	500	5	100	500	100	10	1000
20	100	2000	20	100	2000	500	10	5000
5	100	500	5	100	500	-	-	-
5	100	500	5	100	500	100	10	1000
5	100	500	-	-	-	100	10	1000
25	100	2500	25	100	2500	500	10	5000
5	100	500	5	100	500	100	10	1000
20	100	2000	20	100	2000	100	10	1000
5	100	500	5	100	500	100	10	1000
5	100	500	5	100	500	100	10	1000
5	100	500	5	100	500	100	10	1000
5	100	500	5	100	500	100	10	1000
5	100	500	5	100	500	100	10	1000
5	100	500	5	100	500	100	10	1000
5	100	500	5	100	500	100	10	1000
10	100	1000	10	100	1000	500	10	5000
5	100	500	5	100	500	100	10	1000
10	100	1000	10	100	1000	500	10	5000
10	100	1000	10	100	1000	500	10	5000
5	100	500	5	100	500	100	10	1000
5	100	500	5	100	500	100	10	1000
5	100	500	5	100	500	100	10	1000
5	100	500	-	-	-	100	10	1000
5	100	500	5	100	500	100	10	1000
5	100	500	5	100	500	100	10	1000
10	100	1000	10	100	1000	100	10	1000
5	100	500	5	100	500	100	10	1000
10	100	1000	10	100	1000	100	10	1000
-	-	-	-	-	-	500	10	5000
5	100	500	5	100	500	100	10	1000
25	100	2500	25	100	2500	500	10	5000
240	2,900	24,000	230	2,700	23,000	5,700	290	57,000
8	100	828	9	100	852	197	10	1,966

### Lanjutan Biaya Sarana Produksi

BIAYA LISTRIK			BIAYA AIR			Total Biaya
BIAYA/bln	Jumlah Hari Kerja	Biaya per Produksi	BIAYA/bln	Jumlah Hari Kerja	Biaya per Produksi	
150,000	22	6,818	50,000	22	2,273	828,591
1,000,000	25	40,000	130,000	25	5,200	8,045,200
150,000	22	6,818	40,000	22	1,818	615,886
150,000	22	6,818	40,000	22	1,818	828,136
200,000	25	8,000	50,000	25	2,000	1,659,000
1,000,000	25	40,000	150,000	25	6,000	12,493,500
200,000	25	8,000	50,000	25	2,000	1,249,500
400,000	25	16,000	80,000	25	3,200	3,366,700
150,000	22	6,818	50,000	22	2,273	852,341
150,000	22	6,818	50,000	22	2,273	828,591
150,000	22	6,818	50,000	22	2,273	828,591
150,000	22	6,818	50,000	22	2,273	1,693,591
150,000	22	6,818	50,000	22	2,273	1,646,091
150,000	22	6,818	50,000	22	2,273	1,693,591
300,000	25	12,000	60,000	25	2,400	3,446,400
150,000	22	6,818	50,000	22	2,273	828,591
250,000	25	10,000	60,000	25	2,400	3,444,400
200,000	22	9,091	50,000	22	2,273	2,630,864
200,000	22	9,091	50,000	22	2,273	1,725,864
200,000	25	8,000	50,000	25	2,000	829,500
200,000	25	8,000	50,000	25	2,000	1,674,500
150,000	22	6,818	50,000	22	2,273	828,091
200,000	22	9,091	50,000	22	2,273	1,250,864
200,000	22	9,091	50,000	22	2,273	1,698,364
200,000	22	9,091	50,000	22	2,273	2,489,364
200,000	22	9,091	50,000	22	2,273	844,614
200,000	25	8,000	50,000	25	2,000	3,338,000
700,000	25	28,000	150,000	25	6,000	8,039,000
250,000	25	10,000	50,000	25	2,000	2,489,000
500,000	25	20,000	100,000	25	4,000	6,904,000
8,250,000	699	345,545	1,860,000	699	78,927	79,090,723
275,000	23	11,518	62,000	23	2,631	2,636,357

#### Lampiran 4 Biaya Penyusutan Alat

NO	NAMA PRODUK	Cup Sealer				
		Harga Beli	Umur (th)	Harga jual	jumlah	Penyusutan
1	Djuminten	4,000,000	5	2,500,000	2	20,000
2	Gemilang	4,000,000	5	2,500,000	8	80,000
3	Elang Carica	4,000,000	6	2,500,000	2	16,667
4	Lhaiqi Carica	4,000,000	3	3,000,000	2	22,222
5	Canapri	3,500,000	7	2,000,000	3	21,429
6	Agriphina	24,000,000	7	20,000,000	5	95,238
7	Berlian	3,500,000	6	2,000,000	3	25,000
8	Cahaya Dieng	4,000,000	2	3,000,000	5	83,333
9	NID Carica	4,000,000	4	3,000,000	2	16,667
10	Nona Intan Carica	4,000,000	2	3,000,000	2	33,333
11	Nanda Carica	3,800,000	6	2,500,000	2	14,444
12	Puncak Perahu	4,000,000	5	2,500,000	3	30,000
13	Citra Carica	4,000,000	5	2,500,000	3	30,000
14	Lezad Carica	4,000,000	3	3,000,000	3	33,333
15	Panji Carica	4,000,000	4	2,500,000	5	62,500
16	Gold Carica	4,000,000	4	2,500,000	2	25,000
17	Negri Kahyangan	4,000,000	4	2,500,000	4	50,000
18	Berkah Carica	3,800,000	5	2,500,000	4	34,667
19	Atas Awan	4,000,000	3	2,500,000	3	50,000
20	Sindoro Carica	4,000,000	4	2,500,000	2	25,000
21	Candi Dieng	3,800,000	5	2,500,000	3	26,000
22	Bintang Carica	4,000,000	1	3,500,000	2	33,333
23	Wong Dieng	4,000,000	4	2,500,000	3	37,500
24	Cinta Carica	3,800,000	5	2,500,000	3	26,000
25	Sindoro Sumbing	3,800,000	5	2,500,000	4	34,667
26	Nida Carica	4,000,000	3	2,500,000	2	33,333
27	Dieng Mas	3,500,000	7	2,000,000	5	35,714
28	Podang Mas	4,000,000	4	2,500,000	12	150,000
29	Ratu Carica	4,000,000	3	2,500,000	4	66,667
30	Cendawan Mas	3,800,000	5	2,500,000	10	86,667
JUMLAH		137,300,000	132	94,500,000	113	1,298,714
RATA-RATA		4,576,667	4	3,150,000	4	43,290



### Lanjutan Biaya Penyusutan Alat

Kompor					Panci				
Harga Beli	Umur (th)	Harga jual	jumlah	Penyusutan	Harga Beli	Umur (th)	Harga jual	jumlah	Penyusutan
500,000	5	350,000	2	2,000	300,000	5	100,000	3	4,000
500,000	5	350,000	6	6,000	300,000	5	100,000	10	13,333
500,000	1	450,000	2	3,333	300,000	6	100,000	2	2,222
500,000	3	350,000	1	1,667	300,000	3	100,000	2	4,444
500,000	2	400,000	2	3,333	300,000	2	150,000	4	10,000
500,000	5	350,000	8	8,000	300,000	5	100,000	2	2,667
500,000	1	450,000	2	3,333	300,000	6	100,000	2	2,222
500,000	3	350,000	4	6,667	300,000	3	100,000	2	4,444
500,000	4	350,000	2	2,500	300,000	4	100,000	4	6,667
500,000	2	400,000	2	3,333	300,000	2	150,000	3	7,500
500,000	1	450,000	2	3,333	300,000	6	100,000	4	4,444
500,000	5	350,000	2	2,000	300,000	5	100,000	6	8,000
500,000	5	350,000	2	2,000	300,000	5	100,000	2	2,667
500,000	3	350,000	2	3,333	300,000	3	100,000	5	11,111
500,000	3	350,000	3	5,000	300,000	3	100,000	4	8,889
500,000	4	350,000	2	2,500	300,000	4	100,000	3	5,000
500,000	4	350,000	3	3,750	300,000	4	100,000	2	3,333
500,000	4	350,000	3	3,750	300,000	2	150,000	3	7,500
500,000	3	350,000	2	3,333	300,000	5	100,000	2	2,667
500,000	4	350,000	2	2,500	300,000	4	100,000	2	3,333
500,000	5	300,000	3	4,000	300,000	5	100,000	4	5,333
500,000	1	400,000	2	6,667	300,000	1	200,000	4	13,333
500,000	4	300,000	2	3,333	300,000	4	100,000	2	3,333
500,000	5	300,000	2	2,667	300,000	5	100,000	5	6,667
500,000	2	350,000	3	7,500	300,000	2	150,000	4	10,000
500,000	3	350,000	2	3,333	300,000	3	100,000	2	4,444
500,000	2	400,000	4	6,667	300,000	3	100,000	4	8,889
500,000	3	350,000	8	13,333	300,000	4	100,000	8	13,333
500,000	3	350,000	3	5,000	300,000	3	100,000	4	8,889
500,000	1	400,000	5	16,667	300,000	3	100,000	6	13,333
15,000,000	96	10,900,000		140,833	#####	115	#####		202,000
500,000	3	363,333		4,694	300,000	4	110,000		6,733

### Lanjutan Biaya Penyusutan Alat

Ember					Pisau				
Harga Beli	Umur (th)	Harga jual	jumlah	Penyusutan	Harga Beli	Umur (th)	Harga jual	jumlah	Penyusutan
50,000	5	15,000	4	933.33	10,000	1	3,000	6	116.67
50,000	5	15,000	20	4,666.67	10,000	1	3,000	25	486.11
50,000	6	15,000	4	777.78	10,000	1	3,000	4	77.78
50,000	3	20,000	4	1,333.33	10,000	1	3,000	6	116.67
50,000	7	15,000	6	1,000.00	10,000	1	3,000	8	155.56
50,000	2	20,000	25	12,500.00	10,000	1	3,000	30	583.33
50,000	6	15,000	6	1,166.67	10,000	1	3,000	8	155.56
50,000	8	15,000	8	1,166.67	10,000	1	3,000	20	388.89
50,000	4	15,000	4	1,166.67	10,000	1	3,000	6	116.67
50,000	2	20,000	4	2,000.00	10,000	1	3,000	4	77.78
50,000	6	15,000	5	972.22	10,000	1	3,000	6	116.67
50,000	5	15,000	6	1,400.00	10,000	1	3,000	5	97.22
50,000	5	15,000	7	1,633.33	10,000	1	3,000	8	155.56
50,000	3	15,000	6	2,333.33	10,000	1	3,000	9	175.00
50,000	8	15,000	10	1,458.33	10,000	1	3,000	10	194.44
50,000	4	15,000	8	2,333.33	10,000	1	3,000	6	116.67
50,000	4	15,000	6	1,750.00	10,000	1	3,000	10	194.44
50,000	2	20,000	6	3,000.00	10,000	1	3,000	10	194.44
50,000	8	15,000	3	437.50	10,000	1	3,000	10	194.44
50,000	4	15,000	5	1,458.33	10,000	1	3,000	6	116.67
50,000	5	15,000	7	1,633.33	10,000	1	3,000	10	194.44
50,000	1	30,000	5	3,333.33	10,000	1	3,000	6	116.67
50,000	4	15,000	4	1,166.67	10,000	1	3,000	8	155.56
50,000	5	15,000	6	1,400.00	10,000	1	3,000	10	194.44
50,000	7	15,000	6	1,000.00	10,000	1	3,000	10	194.44
50,000	3	15,000	3	1,166.67	10,000	1	3,000	5	97.22
50,000	6	15,000	7	1,361.11	10,000	1	3,000	13	252.78
50,000	3	15,000	20	7,777.78	10,000	1	3,000	28	544.44
50,000	3	15,000	6	2,333.33	10,000	1	3,000	13	252.78
50,000	6	15,000	10	1,944.44	10,000	1	3,000	16	311.11
#####	140	485,000		66,604	300,000	30	90,000		6,144
50,000	5	16,167		2,220	10,000	1	3,000		205

### Lanjutan Biaya Penyusutan Alat

Keranjang					Sendok				
harga beli	umur	harga jual	jumlah	penyusutan	harga beli	umur	harga jual	jumlah	penyusutan
90,000	3	50,000	3	109.59	1,000	2	500	24	16.44
90,000	3	50,000	20	730.59	1,000	2	500	24	16.44
90,000	3	50,000	3	109.59	1,000	2	500	24	16.44
-					1,000	2	500	12	8.22
90,000	3	50,000	5	182.65	1,000	2	500	24	16.44
90,000	3	50,000	25	913.24	1,000	2	500	24	16.44
90,000	3	50,000	5	182.65	1,000	2	500	24	16.44
90,000	3	50,000	15	547.95	1,000	2	500	24	16.44
90,000	3	50,000	4	146.12	1,000	2	500	24	16.44
-					1,000	2	500	12	8.22
90,000	3	50,000	5	182.65	1,000	2	500	24	16.44
90,000	3	50,000	5	182.65	1,000	2	500	24	16.44
90,000	3	50,000	5	182.65	1,000	2	500	24	16.44
-					1,000	2	500	12	8.22
90,000	3	50,000	4	146.12	1,000	2	500	24	16.44
-					1,000	2	500	12	8.22
90,000	3	50,000	8	292.24	1,000	2	500	24	16.44
90,000	3	50,000	4	146.12	1,000	2	500	24	16.44
-					1,000	2	500	12	8.22
90,000	3	50,000	5	182.65	1,000	2	500	24	16.44
90,000	3	50,000	5	182.65	1,000	2	500	24	16.44
-					1,000	2	500	12	8.22
90,000	3	50,000	2	73.06	1,000	2	500	24	16.44
90,000	3	50,000	4	146.12	1,000	2	500	24	16.44
90,000	3	50,000	4	146.12	1,000	2	500	24	16.44
-					1,000	2	500	12	8.22
90,000	3	50,000	6	219.18	1,000	2	500	24	16.44
90,000	3	50,000	25	913.24	1,000	2	500	24	16.44
-					1,000	2	500	12	8.22
90,000	3	50,000	10	365.30	1,000	2	500	24	16.44
1,980,000	66	1,100,000	172	6,283	30,000	60	15,000	624	427
90,000	3	50,000	8	286	1,000	2	500	21	14

### Lampiran 5 Biaya Tenaga Kerja

NO	NAMA BRAND	Tenaga Kerja		
		JUMLAH	BIAYA	TOTAL
1	Djuminten	7	50,000	350,000
2	Gemilang	27	64,500	1,741,500
3	Elang Carica	4	54,000	216,000
4	Lhaiqi Carica	5	58,333	291,667
5	Canapri	9	75,455	679,091
6	Agriphina	32	66,667	2,133,333
7	Berlian	10	54,615	546,154
8	Cahaya Dieng	14	56,250	787,500
9	NID Carica	7	48,333	338,333
10	Nona Intan Carica	6	47,500	285,000
11	Nanda Carica	5	50,000	250,000
12	Puncak Perahu	12	57,353	688,235
13	Citra Carica	9	55,000	495,000
14	Lezad Carica	9	53,750	483,750
15	Panji Carica	12	60,000	720,000
16	Gold Carica	6	48,750	292,500
17	Negri Kahyangan	16	50,000	800,000
18	Berkah Carica	12	52,000	624,000
19	Atas Awan	10	52,308	523,077
20	Sindoro Carica	6	50,000	300,000
21	Candi Dieng	8	60,000	480,000
22	Bintang Carica	6	50,000	300,000
23	Wong Dieng	7	52,222	365,556
24	Cinta Carica	8	52,000	416,000
25	Sindoro Sumbing	12	56,250	675,000
26	Nida Carica	6	50,000	300,000
27	Dieng Mas	16	52,381	838,095
28	Podang Mas	34	69,231	2,353,846
29	Ratu Carica	12	55,000	660,000
30	Cendawan Mas	18	68,182	1,227,273
JUMLAH		345	1,670,080	20,160,910
RATA-RATA		12	55,670	668,040

### Lampiran 6 Biaya Sewa Tempat Sendri

BIAYA SEWA TEMPAT SENDIRI				
NO	NAMA BRAND	BIAYA SEWA (th)	jumlah hari	BIAYA SEWA (hari)
1	Djuminten	5,000,000	365	13,699
2	Gemilang	30,000,000	365	82,192
3	Elang Carica	5,000,000	365	13,699
4	Lhaiqi Carica	4,000,000	365	10,959
5	Canapri	6,000,000	365	16,438
6	Agriphina	30,000,000	365	82,192
7	Berlian	6,000,000	365	16,438
8	Cahaya Dieng	10,000,000	365	27,397
9	NID Carica	5,000,000	365	13,699
10	Nona Intan Carica	5,000,000	365	13,699
11	Nanda Carica	5,000,000	365	13,699
12	Puncak Perahu	5,000,000	365	13,699
13	Citra Carica	4,500,000	365	12,329
14	Lezad Carica	5,000,000	365	13,699
15	Panji Carica	5,000,000	365	13,699
16	Gold Carica	5,000,000	365	13,699
17	Nagri Kahyangan	6,000,000	365	16,438
18	Berkah Carica	5,000,000	365	13,699
19	Atas Awan	5,000,000	365	13,699
20	Sindoro Carica	5,000,000	365	13,699
21	Candi Dieng	5,000,000	365	13,699
22	Bintang Carica	4,000,000	365	10,959
23	Wong Dieng	5,000,000	365	13,699
24	Cinta Carica	5,000,000	365	13,699
25	Sindoro Sumbing	5,000,000	365	13,699
26	Nida Carica	5,000,000	365	13,699
27	Dieng Mas	7,000,000	365	19,178
28	Podang Mas	30,000,000	365	82,192
29	Ratu Carica	5,000,000	365	13,699
30	Cendawan Mas	15,000,000	365	41,096
JUMLAH		242,500,000	10,950	664,384
RATA-RATA		8,083,333	365	22,146

**Lampiran 7 Biaya Eksplicit**

<b>NO</b>	<b>NAMA BRAND</b>	<b>TKLK</b>	<b>Total Biaya Produksi</b>	<b>TOTAL PENYUSUTAN</b>	<b>Biaya Eksplicit</b>
1	Djuminten	350,000	828,591	27,176	1,205,767
2	Gemilang	1,741,500	8,045,200	105,233	9,891,933
3	Elang Carica	216,000	615,886	23,204	855,090
4	Lhaiqi Carica	291,667	828,136	29,792	1,149,595
5	Canapri	679,091	1,659,000	36,117	2,374,207
6	Agriphina	2,133,333	12,493,500	119,918	14,746,751
7	Berlian	546,154	1,249,500	32,077	1,827,731
8	Cahaya Dieng	787,500	3,366,700	96,564	4,250,764
9	NID Carica	338,333	852,341	27,279	1,217,953
10	Nona Intan Carica	285,000	828,591	46,253	1,159,844
11	Nanda Carica	250,000	828,591	23,510	1,102,101
12	Puncak Perahu	688,235	1,693,591	41,696	2,423,523
13	Citra Carica	495,000	1,646,091	36,655	2,177,746
14	Lezad Carica	483,750	1,693,591	50,294	2,227,635
15	Panji Carica	720,000	3,446,400	78,204	4,244,604
16	Gold Carica	292,500	828,591	34,958	1,156,049
17	Negri Kahyangan	800,000	3,444,400	59,336	4,303,736
18	Berkah Carica	624,000	2,630,864	49,274	3,304,137
19	Atas Awan	523,077	1,725,864	56,640	2,305,581
20	Sindoro Carica	300,000	829,500	32,607	1,162,107
21	Candi Dieng	480,000	1,674,500	37,360	2,191,860
22	Bintang Carica	300,000	828,091	56,792	1,184,882
23	Wong Dieng	365,556	1,250,864	45,578	1,661,998
24	Cinta Carica	416,000	1,698,364	37,090	2,151,454
25	Sindoro Sumbing	675,000	2,489,364	53,524	3,217,887
26	Nida Carica	300,000	844,614	42,383	1,186,997
27	Dieng Mas	838,095	3,338,000	53,119	4,229,215
28	Podang Mas	2,353,846	8,039,000	185,919	10,578,765
29	Ratu Carica	660,000	2,489,000	83,150	3,232,150
30	Cendawan Mas	1,227,273	6,904,000	119,304	8,250,577
<b>JUMLAH</b>		<b>20,160,910</b>	<b>79,090,723</b>	<b>1,721,007</b>	<b>100,351,633</b>
<b>RATA-RATA</b>		<b>668,040</b>	<b>2,749,549</b>	<b>57,442</b>	<b>3,475,031</b>

### Lampiran 8 Biaya Bunga Modal Sendiri

BUNGA MODAL SENDIRI			
NO	NAMA BRAND	TEC	BUNGA 0,000164 % per HARI
1	Djuminten	1,178,591	193
2	Gemilang	9,786,700	1,605
3	Elang Carica	831,886	136
4	Lhaiqi Carica	1,119,803	184
5	Canapri	2,338,091	383
6	Agriphina	14,626,833	2,399
7	Berlian	1,795,654	294
8	Cahaya Dieng	5,254,200	862
9	NID Carica	1,190,674	195
10	Nona Intan Carica	1,113,591	183
11	Nanda Carica	1,078,591	177
12	Puncak Perahu	2,381,826	391
13	Citra Carica	2,141,091	351
14	Lezad Carica	2,177,341	357
15	Panji Carica	4,166,400	683
16	Gold Carica	1,121,091	184
17	Negri Kahyangan	4,244,400	696
18	Berkah Carica	3,254,864	534
19	Atas Awan	2,248,941	369
20	Sindoro Carica	1,129,500	185
21	Candi Dieng	2,154,500	353
22	Bintang Carica	1,128,091	185
23	Wong Dieng	1,616,419	265
24	Cinta Carica	2,114,364	347
25	Sindoro Sumbing	3,164,364	519
26	Nida Carica	1,144,614	188
27	Dieng Mas	4,176,095	685
28	Podang Mas	10,392,846	1,704
29	Ratu Carica	3,149,000	516
30	Cendawan Mas	8,131,273	1,334
JUMLAH		100,351,633	16,458
RATA-RATA		3,345,054	549

**Lampiran 9 Biaya Implisit**

BIAYA IMPLISIT				TOTAL BIAYA IMPLISIT
NO	NAMA BRAND	SEWA TEMPAT SENDIRI	BUNGA MODAL SENDIRI	
1	Djuminten	13,699	210	13,909
2	Gemilang	82,192	1,323	83,515
3	Elang Carica	13,699	140	13,839
4	Lhaiqi Carica	10,959	210	11,169
5	Canapri	16,438	490	16,928
6	Agriphina	82,192	1,680	83,872
7	Berlian	16,438	280	16,718
8	Cahaya Dieng	27,397	700	28,097
9	NID Carica	13,699	189	13,888
10	Nona Intan Carica	13,699	112	13,811
11	Nanda Carica	13,699	210	13,909
12	Puncak Perahu	13,699	140	13,839
13	Citra Carica	12,329	210	12,539
14	Lezad Carica	13,699	210	13,909
15	Panji Carica	13,699	420	14,119
16	Gold Carica	13,699	126	13,825
17	Negri Kahyangan	16,438	420	16,858
18	Berkah Carica	13,699	420	14,119
19	Atas Awan	13,699	280	13,979
20	Sindoro Carica	13,699	140	13,839
21	Candi Dieng	13,699	280	13,979
22	Bintang Carica	10,959	140	11,099
23	Wong Dieng	13,699	210	13,909
24	Cinta Carica	13,699	280	13,979
25	Sindoro Sumbing	13,699	280	13,979
26	Nida Carica	13,699	140	13,839
27	Dieng Mas	19,178	420	19,598
28	Podang Mas	82,192	1,680	83,872
29	Ratu Carica	13,699	420	14,119
30	Cendawan Mas	41,096	700	41,796
JUMLAH		664,384	12,460	676,844
RATA-RATA		22,146	415	22,561



### Lampiran 10 Kelayakan UKM Carica

NO	NAMA BRAND	KUOTA PRODUKSi(hr) (cup)	HARGA	PENERIMAAN	TOTAL BIAYA EKSPLOSIT
1	Djuminten	700	2,500	1,750,000	1,178,591
2	Gemilang	6,600	2,500	16,500,000	9,786,700
3	Elang Carica	750	2,500	1,875,000	831,886
4	Lhaiqi Carica	700	2,500	1,750,000	1,119,803
5	Canapri	1,500	2,500	3,750,000	2,338,091
6	Agriphina	12,000	2,500	30,000,000	14,626,833
7	Berlian	1,000	2,500	2,500,000	1,795,654
8	Cahaya Dieng	3,000	2,500	7,500,000	5,254,200
9	NID Carica	750	2,500	1,875,000	1,190,674
10	Nona Intan Carica	700	2,500	1,750,000	1,113,591
11	Nanda Carica	700	2,500	1,750,000	1,078,591
12	Puncak Perahu	1,500	2,500	3,750,000	2,381,826
13	Citra Carica	1,400	2,500	3,500,000	2,141,091
14	Lezad Carica	1,500	2,500	3,750,000	2,177,341
15	Panji Carica	3,000	2,500	7,500,000	4,166,400
16	Gold Carica	700	2,500	1,750,000	1,121,091
17	Negri Kahyangan	3,000	2,500	7,500,000	4,244,400
18	Berkah Carica	2,500	2,500	6,250,000	3,254,864
19	Atas Awan	1,500	2,500	3,750,000	2,248,941
20	Sindoro Carica	700	2,500	1,750,000	1,129,500
21	Candi Dieng	1,500	2,500	3,750,000	2,154,500
22	Bintang Carica	700	2,500	1,750,000	1,128,091
23	Wong Dieng	1,000	2,500	2,500,000	1,616,419
24	Cinta Carica	1,400	2,500	3,500,000	2,114,364
25	Sindoro Sumbing	2,000	2,500	5,000,000	3,164,364
26	Nida Carica	750	2,500	1,875,000	1,144,614
27	Dieng Mas	3,000	2,500	7,500,000	4,176,095
28	Podang Mas	10,000	2,500	25,000,000	10,392,846
29	Ratu Carica	2,000	2,500	5,000,000	3,149,000
30	Cendawan Mas	7,000	2,500	17,500,000	8,131,273
JUMLAH		73,550	75,000	183,875,000	100,351,633
RATA-RATA		2,452	2,500	6,130,000	3,345,054

### Lanjutan Kelayakan UKM Carica

PENDAPATAN	TOTAL BIAYA IMPLISIT	KEUNTUNGAN
571,409	13,909	557,500
6,713,300	83,515	6,629,785
1,043,114	13,839	1,029,275
630,197	11,169	619,028
1,411,909	16,928	1,394,981
15,373,167	83,872	15,289,295
704,346	16,718	687,628
2,245,800	28,097	2,217,703
684,326	13,888	670,438
636,409	13,811	622,598
671,409	13,909	657,500
1,368,174	13,839	1,354,335
1,358,909	12,539	1,346,370
1,572,659	13,909	1,558,750
3,333,600	14,119	3,319,481
628,909	13,825	615,084
3,255,600	16,858	3,238,742
2,995,136	14,119	2,981,018
1,501,059	13,979	1,487,081
620,500	13,839	606,661
1,595,500	13,979	1,581,521
621,909	11,099	610,810
883,581	13,909	869,672
1,385,636	13,979	1,371,658
1,835,636	13,979	1,821,658
730,386	13,839	716,548
3,323,905	19,598	3,304,307
14,607,154	83,872	14,523,282
1,851,000	14,119	1,836,881
9,368,727	41,796	9,326,931
83,523,367	676,844	82,846,524
2,784,112	22,561	2,761,551

### Lanjutan Kelayakan UKM Carica

TC	R / C	KELAYAKAN
1,192,500	1.47	LAYAK
9,870,215	1.67	LAYAK
845,725	2.22	LAYAK
1,130,972	1.55	LAYAK
2,355,019	1.59	LAYAK
14,710,705	2.04	LAYAK
1,812,372	1.38	LAYAK
5,282,297	1.42	LAYAK
1,204,562	1.56	LAYAK
1,127,402	1.55	LAYAK
1,092,500	1.60	LAYAK
2,395,665	1.57	LAYAK
2,153,630	1.63	LAYAK
2,191,250	1.71	LAYAK
4,180,519	1.79	LAYAK
1,134,916	1.54	LAYAK
4,261,258	1.76	LAYAK
3,268,982	1.91	LAYAK
2,262,919	1.66	LAYAK
1,143,339	1.53	LAYAK
2,168,479	1.73	LAYAK
1,139,190	1.54	LAYAK
1,630,328	1.53	LAYAK
2,128,342	1.64	LAYAK
3,178,342	1.57	LAYAK
1,158,452	1.62	LAYAK
4,195,693	1.79	LAYAK
10,476,718	2.39	LAYAK
3,163,119	1.58	LAYAK
8,173,069	2.14	LAYAK
101,028,476	51	
3,367,616	1.75	

## Lampiran 11 Tabel R/C Ratio

TR		Q	P	
6,130,000.00		2,452	2,500	
		Q	P	TOTAL
Bahan	Carica	180	9,183	1,652,940
	Gula	48	9,933	476,784
	Pewarna	8	100	800
	Pengawet	9	100	900
	Kapur	197	10	1,970
Kemasan	Cup	2,452	125	306,500
	Stiker	1,850	125	231,250
Alat	Plastik Sealer	2,452	26	63,752
listrik		23	275,000	11,957
Air		23	62,000	2,696
penyusutan alat			57,442	57,442
Tenaga Kerja		12	55,670	668,040
				3,475,031
TIC				
	Sewa Tempat Sendiri	365	8,083,333	22,146
	Bunga Modal Sendiri	0	3,417,588	560
				22,706
TC				3,497,737
TR= 6.130.000				
NR	TR-TEC	6,130,000	3,475,031	2,654,969
$\pi$	TR-TC	6,130,000	3,497,737	2,632,263
R/C	TR/TC	6,130,000	3,497,737	1.75
Prod Modal	(NR-Sewa Tempat)/TEC			
	(2.712.412-22.146) / 3.475.031			0,774%