

LAMPIRAN

Biaya Investasi

Lampiran 1. Biaya Pembelian Lahan

| No | Nama Petani | Umur Tanaman | Luas Lahan (m ²) | Jumlah pohon | Harga per m ² | Biaya beli lahan | | Konversi 500 m ² | Rata-rata |
|----|------------------|--------------|------------------------------|--------------|--------------------------|------------------|------------|-----------------------------|------------|
| 1 | Marjuki | 3 | 100 | 50 | 100,000 | 10,000,000 | 6,749,715 | 33,748,576 | 33,748,576 |
| 2 | Tri Ismantoro | 4 | 300 | 150 | 100,000 | 30,000,000 | 17,762,408 | 29,604,014 | 29,604,014 |
| 3 | Marwanto | 4 | 160 | 80 | 100,000 | 16,000,000 | 9,473,284 | 29,604,014 | |
| 4 | Aminarto | 5 | 500 | 250 | 100,000 | 50,000,000 | 25,968,433 | 25,968,433 | 25,968,433 |
| 5 | Purwadi | 6 | 500 | 250 | 100,000 | 50,000,000 | 22,779,327 | 22,779,327 | 22,779,327 |
| 6 | Nuryanto | 6 | 400 | 200 | 100,000 | 40,000,000 | 18,223,462 | 22,779,327 | |
| 7 | Joyo Karsono | 7 | 300 | 150 | 100,000 | 30,000,000 | 11,989,120 | 19,981,866 | 19,981,866 |
| 8 | Bambang Prasetyo | 7 | 1,200 | 600 | 100,000 | 120,000,000 | 47,956,479 | 19,981,866 | |
| 9 | Jumari | 7 | 500 | 250 | 100,000 | 50,000,000 | 19,981,866 | 19,981,866 | |
| 10 | Suparno | 7 | 680 | 340 | 100,000 | 68,000,000 | 27,175,338 | 19,981,866 | |
| 11 | Suwanto | 8 | 500 | 250 | 100,000 | 50,000,000 | 17,527,953 | 17,527,953 | 17,527,953 |
| 12 | Ruminah | 8 | 500 | 250 | 100,000 | 50,000,000 | 17,527,953 | 17,527,953 | |
| 13 | Sutrismiyati | 8 | 300 | 150 | 100,000 | 30,000,000 | 10,516,772 | 17,527,953 | |
| 14 | Arif Widodo | 8 | 300 | 150 | 100,000 | 30,000,000 | 10,516,772 | 17,527,953 | |
| 15 | Maryati | 8 | 210 | 105 | 100,000 | 21,000,000 | 7,361,740 | 17,527,953 | |
| 16 | Darsono | 8 | 1,500 | 750 | 100,000 | 150,000,000 | 52,583,858 | 17,527,953 | |
| 17 | Wakidi | 8 | 460 | 230 | 100,000 | 46,000,000 | 16,125,717 | 17,527,953 | |
| 18 | Kuwadi | 8 | 450 | 225 | 100,000 | 45,000,000 | 15,775,157 | 17,527,953 | |

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|-----------|-----------------|----|--------|-------|-----------|---------------|-------------|------------|-------------|
| 19 | Suyanto | 9 | 640 | 320 | 100,000 | 64,000,000 | 19,680,508 | 15,375,397 | 15,375,397 |
| 20 | Susiyani | 9 | 350 | 175 | 100,000 | 35,000,000 | 10,762,778 | 15,375,397 | |
| 21 | Tri Purnomo | 10 | 800 | 400 | 100,000 | 80,000,000 | 21,579,505 | 13,487,190 | 13,487,190 |
| 22 | Misroji | 10 | 600 | 300 | 100,000 | 60,000,000 | 16,184,629 | 13,487,190 | |
| 23 | Sugeng Daryanto | 10 | 1,000 | 500 | 100,000 | 100,000,000 | 26,974,381 | 13,487,190 | |
| 24 | Budi Mulyadi | 10 | 1,000 | 500 | 100,000 | 100,000,000 | 26,974,381 | 13,487,190 | |
| 25 | Hadi Sutrisno | 10 | 1,000 | 500 | 100,000 | 100,000,000 | 26,974,381 | 13,487,190 | |
| 26 | Sudardi | 10 | 300 | 150 | 100,000 | 30,000,000 | 8,092,314 | 13,487,190 | |
| 27 | Ponijon | 10 | 600 | 300 | 100,000 | 60,000,000 | 16,184,629 | 13,487,190 | |
| 28 | Murwani | 10 | 600 | 300 | 100,000 | 60,000,000 | 16,184,629 | 13,487,190 | |
| 29 | Karjinem | 10 | 1,200 | 600 | 100,000 | 120,000,000 | 32,369,257 | 13,487,190 | |
| 30 | Tukari | 10 | 300 | 150 | 100,000 | 30,000,000 | 8,092,314 | 13,487,190 | |
| 31 | Wakijo | 10 | 650 | 325 | 100,000 | 65,000,000 | 17,533,348 | 13,487,190 | |
| 32 | Margono | 10 | 250 | 125 | 100,000 | 25,000,000 | 6,743,595 | 13,487,190 | |
| Jumlah | | | 18,150 | 9,075 | 3,200,000 | 1,815,000,000 | 610,326,002 | | 178,472,757 |
| Rata-rata | | | 567 | 284 | 100,000 | 56,718,750 | 19,072,688 | | 22,309,095 |

Lampiran 2. Biaya Pembelian Bibit

| No | Nama Petani | Umur Tanaman | luas lahan | Bibit | | | |
|----|---------------|--------------|------------|--------|-----------------|--------|------------|
| | | | | Jumlah | Konversi 500 m2 | Harga | Total |
| 1 | Marjuki | 3 | 100 | 25 | 125 | - | - |
| 2 | Tri Ismantoro | 4 | 300 | 20 | 33 | 40,000 | 1,333,333 |
| 3 | Marwanto | 4 | 160 | 80 | 250 | - | - |
| 4 | Aminarto | 5 | 500 | 250 | 250 | 50,000 | 12,500,000 |
| 5 | Purwadi | 6 | 500 | 100 | 100 | 40,000 | 4,000,000 |

| | | | | | | | |
|----|------------------|----|-------|-----|-----|--------|------------|
| 6 | Nuryanto | 6 | 400 | 150 | 188 | 50,000 | 9,375,000 |
| 7 | Joyo Karsono | 7 | 300 | 10 | 17 | - | - |
| 8 | Bambang Prasetyo | 7 | 1,200 | 500 | 208 | 30,000 | 6,250,000 |
| 9 | Jumari | 7 | 500 | 200 | 200 | 50,000 | 10,000,000 |
| 10 | Suparno | 7 | 680 | 200 | 147 | 30,000 | 4,411,765 |
| 11 | Suwanto | 8 | 500 | 200 | 200 | 50,000 | 10,000,000 |
| 12 | Ruminah | 8 | 500 | 200 | 200 | - | - |
| 13 | Sutrismiyati | 8 | 300 | 150 | 250 | 50,000 | 12,500,000 |
| 14 | Arif Widodo | 8 | 300 | 150 | 250 | 50,000 | 12,500,000 |
| 15 | Maryati | 8 | 210 | 100 | 238 | - | - |
| 16 | Darsono | 8 | 1,500 | 500 | 167 | 50,000 | 8,333,333 |
| 17 | Wakidi | 8 | 460 | 200 | 217 | - | - |
| 18 | Kuwadi | 8 | 450 | 200 | 222 | 50,000 | 11,111,111 |
| 19 | Suyanto | 9 | 640 | 300 | 234 | 40,000 | 9,375,000 |
| 20 | Susiyani | 9 | 350 | 150 | 214 | - | - |
| 21 | Tri Purnomo | 10 | 800 | 400 | 250 | 25,000 | 6,250,000 |
| 22 | Misroji | 10 | 600 | 300 | 250 | 40,000 | 10,000,000 |
| 23 | Sugeng Daryanto | 10 | 1,000 | 400 | 200 | 40,000 | 8,000,000 |
| 24 | Budi Mulyadi | 10 | 1,000 | 400 | 200 | 40,000 | 8,000,000 |
| 25 | Hadi Sutrisno | 10 | 1,000 | 400 | 200 | 40,000 | 8,000,000 |
| 26 | Sudardi | 10 | 300 | 100 | 167 | - | - |
| 27 | Ponijon | 10 | 600 | 300 | 250 | 40,000 | 10,000,000 |
| 28 | Murwani | 10 | 600 | 200 | 167 | 30,000 | 5,000,000 |
| 29 | Karjinem | 10 | 1,200 | 600 | 250 | 40,000 | 10,000,000 |
| 30 | Tukari | 10 | 300 | 150 | 250 | 40,000 | 10,000,000 |
| 31 | Wakijo | 10 | 650 | 300 | 231 | - | - |

| | | | | | | | |
|-----------|---------|----|-------|-----|-----|---------|-------------|
| 32 | Margono | 10 | 250 | 100 | 200 | - | - |
| Jumlah | | | 7,335 | | | 915,000 | 186,939,542 |
| Rata-rata | | | 229 | | | 28,594 | 5,841,861 |

Lampiran 3. Biaya Pembelian Peralatan

| No | Nama Petani | Alat | | | | | | | | |
|----|---------------|---------|--------|---------|--------|--------|--------|-------------|--------|--------|
| | | Cangkul | Jumlah | Nilai | Sabit | Jumlah | Nilai | Kaos tangan | Jumlah | Nilai |
| 1 | Marjuki | 80,000 | 1 | 80,000 | 35,000 | 1 | 35,000 | | | |
| 2 | Tri Ismantoro | 80,000 | 1 | 80,000 | 30,000 | 1 | 30,000 | 30,000 | 1 | 30,000 |
| 3 | Marwanto | 90,000 | 1 | 90,000 | 35,000 | 1 | 35,000 | 25,000 | 1 | 25,000 |
| 4 | Aminarto | 100,000 | 1 | 100,000 | 35,000 | 1 | 35,000 | 40,000 | 1 | 40,000 |
| 5 | Purwadi | 100,000 | 1 | 100,000 | 35,000 | 1 | 35,000 | 15,000 | 1 | 15,000 |
| 6 | Nuryanto | 90,000 | 1 | 90,000 | 35,000 | 1 | 35,000 | | | |
| 7 | Joyo Karsono | 90,000 | 1 | 90,000 | 40,000 | 1 | 40,000 | 24,000 | 1 | 24,000 |
| 8 | Bambang P | 85,000 | 2 | 170,000 | 40,000 | 2 | 80,000 | 20,000 | 1 | 20,000 |
| 9 | Jumari | 100,000 | 1 | 100,000 | 45,000 | 1 | 45,000 | 25,000 | 1 | 25,000 |
| 10 | Suparno | 90,000 | 1 | 90,000 | 40,000 | 2 | 80,000 | 20,000 | 1 | 20,000 |
| 11 | Suwanto | 90,000 | 1 | 90,000 | 40,000 | 1 | 40,000 | 25,000 | 1 | 25,000 |
| 12 | Ruminah | 100,000 | 1 | 100,000 | 40,000 | 1 | 40,000 | 25,000 | 1 | 25,000 |
| 13 | Sutrismiyati | 100,000 | 1 | 100,000 | 45,000 | 1 | 45,000 | 20,000 | 1 | 20,000 |
| 14 | Arif Widodo | 90,000 | 1 | 90,000 | 40,000 | 1 | 40,000 | 20,000 | 1 | 20,000 |
| 15 | Maryati | 90,000 | 1 | 90,000 | 45,000 | 1 | 45,000 | | | |
| 16 | Darsono | 90,000 | 2 | 180,000 | 40,000 | 1 | 40,000 | 25,000 | 1 | 25,000 |
| 17 | Wakidi | 85,000 | 1 | 85,000 | 45,000 | 1 | 45,000 | 20,000 | 1 | 20,000 |
| 18 | Kuwadi | 90,000 | 1 | 90,000 | 50,000 | 1 | 50,000 | 25,000 | 1 | 25,000 |

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|-----------|---------------|-----------|----|-----------|-----------|----|-----------|---------|----|---------|
| 19 | Suyanto | 100,000 | 1 | 100,000 | 50,000 | 1 | 50,000 | 20,000 | 1 | 20,000 |
| 20 | Susiyani | 100,000 | 1 | 100,000 | 50,000 | 1 | 50,000 | 20,000 | 1 | 20,000 |
| 21 | Tri Purnomo | 150,000 | 1 | 150,000 | 80,000 | 2 | 160,000 | 25,000 | 1 | 25,000 |
| 22 | Misroji | 150,000 | 1 | 150,000 | 50,000 | 1 | 50,000 | | | |
| 23 | Sugeng D | 150,000 | 1 | 150,000 | 40,000 | 1 | 40,000 | 20,000 | 1 | 20,000 |
| 24 | Budi Mulyadi | 90,000 | 1 | 90,000 | 40,000 | 1 | 40,000 | 30,000 | 1 | 30,000 |
| 25 | Hadi Sutrisno | 100,000 | 2 | 200,000 | 40,000 | 1 | 40,000 | 20,000 | 1 | 20,000 |
| 26 | Sudardi | 90,000 | 1 | 90,000 | 50,000 | 1 | 50,000 | 20,000 | 1 | 20,000 |
| 27 | Ponijon | 85,000 | 1 | 85,000 | 50,000 | 1 | 50,000 | 20,000 | 1 | 20,000 |
| 28 | Murwani | 100,000 | 1 | 100,000 | 45,000 | 1 | 45,000 | 25,000 | 1 | 25,000 |
| 29 | Karjinem | 80,000 | 1 | 80,000 | 45,000 | 1 | 45,000 | 20,000 | 1 | 20,000 |
| 30 | Tukari | 90,000 | 1 | 90,000 | 50,000 | 1 | 50,000 | 25,000 | 1 | 25,000 |
| 31 | Wakijo | 85,000 | 1 | 85,000 | 50,000 | 1 | 50,000 | 25,000 | 1 | 25,000 |
| 32 | Margono | 100,000 | 1 | 100,000 | 50,000 | 1 | 50,000 | | | |
| Jumlah | | 3,110,000 | 35 | 3,385,000 | 1,405,000 | 35 | 1,565,000 | 629,000 | 27 | 629,000 |
| Rata-rata | | | | 105,781 | | | 48,906 | | | 19,656 |

| Tatah | Jumlah | Nilai | Linggis | Jumlah | Nilai | Gunting | Jumlah | Nilai | Sepatu both | Jumlah | Nilai | Total keseluruhan |
|--------|--------|--------|---------|--------|---------|---------|--------|--------|-------------|--------|---------|-------------------|
| 8,000 | 1 | 8,000 | | | | | | | | | | |
| 15,000 | 1 | 15,000 | 35,000 | 1 | 35,000 | | | | 50,000 | 1 | 50,000 | |
| 25,000 | 1 | 25,000 | 35,000 | 1 | 35,000 | 20,000 | 1 | 20,000 | 45,000 | 1 | 45,000 | |
| 10,000 | 1 | 10,000 | 60,000 | 1 | 60,000 | 15,000 | 1 | 15,000 | 90,000 | 1 | 90,000 | |
| 15,000 | 1 | 15,000 | 40,000 | 1 | 40,000 | 10,000 | 1 | 10,000 | 45,000 | 1 | 45,000 | |
| | | | 35,000 | 1 | 35,000 | | | | | | | |
| 20,000 | 1 | 20,000 | 35,000 | 1 | 35,000 | | | | | | | |
| 20,000 | 1 | 20,000 | 200,000 | 1 | 200,000 | 20,000 | 1 | 20,000 | 45,000 | 1 | 45,000 | |
| 25,000 | 1 | 25,000 | 60,000 | 1 | 60,000 | 20,000 | 1 | 20,000 | 50,000 | 1 | 50,000 | |
| 20,000 | 1 | 20,000 | 60,000 | 1 | 60,000 | 15,000 | 1 | 15,000 | 70,000 | 1 | 70,000 | |
| 20,000 | 1 | 20,000 | 60,000 | 1 | 60,000 | 25,000 | 1 | 25,000 | 120,000 | 1 | 120,000 | |
| 25,000 | 1 | 25,000 | 35,000 | 1 | 35,000 | 15,000 | 1 | 15,000 | 25,000 | 1 | 25,000 | |
| 15,000 | 1 | 15,000 | | | | | | | | | | |
| 15,000 | 1 | 15,000 | 60,000 | 1 | 60,000 | | | | | | | |
| | | | 40,000 | 1 | 40,000 | | | | 45,000 | 1 | 45,000 | |
| 20,000 | 1 | 20,000 | 150,000 | 1 | 150,000 | 30,000 | 1 | 30,000 | 45,000 | 1 | 45,000 | |
| 30,000 | 1 | 30,000 | 35,000 | 1 | 35,000 | 10,000 | 1 | 10,000 | 45,000 | 1 | 45,000 | |
| 25,000 | 1 | 25,000 | 35,000 | 1 | 35,000 | 15,000 | 1 | 15,000 | 50,000 | 1 | 50,000 | |
| 20,000 | 1 | 20,000 | 60,000 | 1 | 60,000 | 15,000 | 1 | 15,000 | 45,000 | 1 | 45,000 | |
| 15,000 | 1 | 15,000 | 35,000 | 1 | 35,000 | | | | | | | |
| 20,000 | 1 | 20,000 | 200,000 | 1 | 200,000 | 40,000 | 1 | 40,000 | 40,000 | 1 | 40,000 | |
| | | | 60,000 | 1 | 60,000 | 30,000 | 1 | 30,000 | 60,000 | 1 | 60,000 | |
| 15,000 | 1 | 15,000 | 55,000 | 1 | 55,000 | 15,000 | 1 | 15,000 | 60,000 | 1 | 60,000 | |
| 20,000 | 1 | 20,000 | 80,000 | 1 | 80,000 | 15,000 | 1 | 15,000 | 45,000 | 1 | 45,000 | |
| 25,000 | 1 | 25,000 | 60,000 | 1 | 60,000 | 25,000 | 1 | 25,000 | 45,000 | 1 | 45,000 | |
| | | | 30,000 | 1 | 30,000 | | | | 45,000 | 1 | 45,000 | |
| 20,000 | 1 | 20,000 | 60,000 | 1 | 60,000 | 10,000 | 1 | 10,000 | 45,000 | 1 | 45,000 | |

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| 25,000 | 1 | 25,000 | | | | | | | 45,000 | 1 | 45,000 | |
| 15,000 | 1 | 15,000 | 150,000 | 1 | 150,000 | 15,000 | 1 | 15,000 | 50,000 | 1 | 50,000 | |
| | | | 60,000 | 1 | 60,000 | 15,000 | 1 | 15,000 | 80,000 | 1 | 80,000 | |
| 40,000 | 1 | 40,000 | 35,000 | 1 | 35,000 | 15,000 | 1 | 15,000 | 75,000 | 1 | 75,000 | |
| | | | 35,000 | 1 | 35,000 | | | | | | | |
| 523,000 | 26 | 523,000 | 1,895,000 | 29 | 1,895,000 | 390,000 | 21 | 390,000 | 1,360,000 | 25 | 1,360,000 | - |
| | | 16,344 | | | 59,219 | | | 12,188 | | | 42,500 | 304,594 |

Lampiran 4. Biaya Tenaga Kerja Persiapan Lahan

| No | Nama Petani | Pengolahan Lahan | | | | | | | | | |
|----|---------------|------------------|------|--------|---------|-----|------|--------|-----------|-----------|---------------|
| | | HKO | TKDK | Upah | Total | HKO | TKLK | Upah | Total | | biaya/ 500 m2 |
| 1 | Marjuki | 5 | 1 | 60,000 | 300,000 | | | | | 300,000 | 1,500,000 |
| 2 | Tri Ismantoro | 7 | 1 | 60,000 | 420,000 | | | | | 420,000 | 700,000 |
| 3 | Marwanto | 5 | 1 | 60,000 | 300,000 | | | | | 300,000 | 937,500 |
| 4 | Aminarto | | | | | 7 | 2 | 60,000 | 840,000 | 840,000 | 840,000 |
| 5 | Purwadi | | | | | 7 | 2 | 60,000 | 840,000 | 840,000 | 840,000 |
| 6 | Nuryanto | | | | | 7 | 2 | 60,000 | 840,000 | 840,000 | 1,050,000 |
| 7 | Joyo Karsono | | | | | 7 | 1 | 60,000 | 420,000 | 420,000 | 700,000 |
| 8 | Bambang P | | | | | 14 | 4 | 60,000 | 3,360,000 | 3,360,000 | 1,400,000 |
| 9 | Jumari | 10 | 1 | 60,000 | 600,000 | | | | | 600,000 | 600,000 |
| 10 | Suparno | | | | | 10 | 3 | 60,000 | 1,800,000 | 1,800,000 | 1,323,529 |
| 11 | Suwanto | | | | | 8 | 2 | 60,000 | 960,000 | 960,000 | 960,000 |
| 12 | Ruminah | | | | | 7 | 3 | 60,000 | 1,260,000 | 1,260,000 | 1,260,000 |
| 13 | Sutrismiyati | | | | | 7 | 1 | 60,000 | 420,000 | 420,000 | 700,000 |
| 14 | Arif Widodo | 7 | 1 | 60,000 | 420,000 | | | | | 420,000 | 700,000 |

| | | | | | | | | | | | |
|-----------|---------------|----|----|---------|-----------|-----|----|-----------|------------|------------|------------|
| 15 | Maryati | 7 | 1 | 60,000 | 420,000 | | | | | 420,000 | 1,000,000 |
| 16 | Darsono | | | | | 10 | 5 | 60,000 | 3,000,000 | 3,000,000 | 1,000,000 |
| 17 | Wakidi | | | | | 7 | 2 | 60,000 | 840,000 | 840,000 | 913,043 |
| 18 | Kuwadi | | | | | 7 | 2 | 60,000 | 840,000 | 840,000 | 933,333 |
| 19 | Suyanto | | | | | 7 | 3 | 60,000 | 1,260,000 | 1,260,000 | 984,375 |
| 20 | Susiyani | | | | | 7 | 2 | 60,000 | 840,000 | 840,000 | 1,200,000 |
| 21 | Tri Purnomo | | | | | 10 | 3 | 60,000 | 1,800,000 | 1,800,000 | 1,125,000 |
| 22 | Misroji | | | | | 7 | 3 | 60,000 | 1,260,000 | 1,260,000 | 1,050,000 |
| 23 | Sugeng D | | | | | 10 | 4 | 60,000 | 2,400,000 | 2,400,000 | 1,200,000 |
| 24 | Budi Mulyadi | | | | | 14 | 4 | 60,000 | 3,360,000 | 3,360,000 | 1,680,000 |
| 25 | Hadi Sutrisno | | | | | 10 | 4 | 60,000 | 2,400,000 | 2,400,000 | 1,200,000 |
| 26 | Sudardi | 7 | 1 | 60,000 | 420,000 | | | | | 420,000 | 700,000 |
| 27 | Ponijon | | | | | 8 | 3 | 60,000 | 1,440,000 | 1,440,000 | 1,200,000 |
| 28 | Murwani | | | | | 7 | 3 | 60,000 | 1,260,000 | 1,260,000 | 1,050,000 |
| 29 | Karjinem | 20 | 1 | 60,000 | 1,200,000 | | | | | 1,200,000 | 500,000 |
| 30 | Tukari | | | | | 7 | 1 | 60,000 | 420,000 | 420,000 | 700,000 |
| 31 | Wakijo | 14 | 1 | 60,000 | 840,000 | | | | | 840,000 | 646,154 |
| 32 | Margono | 7 | 1 | 60,000 | 420,000 | | | | | 420,000 | 840,000 |
| Jumlah | | 89 | 10 | 600,000 | 5,340,000 | 185 | 59 | 1,320,000 | 31,860,000 | 37,200,000 | 31,432,935 |
| Rata-rata | | 9 | 1 | 60,000 | 534,000 | 8 | 3 | 60,000 | 1,448,182 | | 982,279.2 |

Lampiran 5. Biaya Tenaga Kerja Penanaman

| No | Nama Petani | Penanaman | | | | | | | | | |
|----|---------------|-----------|------|--------|---------|-----|------|--------|-----------|-----------|--------------|
| | | HKO | TKDK | Upah | Total | HKO | TKLK | Upah | Total | | biaya/500 m2 |
| 1 | Marjuki | | | | | 1 | 1 | 60,000 | 60,000 | 60,000 | 300,000 |
| 2 | Tri Ismantoro | | | | | 6 | 2 | 50,000 | 600,000 | 600,000 | 1,000,000 |
| 3 | Marwanto | | | | | 3 | 1 | 60,000 | 180,000 | 180,000 | 562,500 |
| 4 | Aminarto | | | | | 6 | 2 | 20,000 | 240,000 | 240,000 | 240,000 |
| 5 | Purwadi | | | | | 7 | 2 | 50,000 | 700,000 | 700,000 | 700,000 |
| 6 | Nuryanto | | | | | 2 | 2 | 60,000 | 240,000 | 240,000 | 300,000 |
| 7 | Joyo Karsono | | | | | 7 | 2 | 50,000 | 700,000 | 700,000 | 1,166,667 |
| 8 | Bambang P | | | | | 10 | 4 | 50,000 | 2,000,000 | 2,000,000 | 833,333 |
| 9 | Jumari | 10 | 1 | 48,571 | 485,710 | | | | | 485,710 | 485,710 |
| 10 | Suparno | | | | | 7 | 4 | 50,000 | 1,400,000 | 1,400,000 | 1,029,412 |
| 11 | Suwanto | | | | | 6 | 2 | 50,000 | 600,000 | 600,000 | 600,000 |
| 12 | Ruminah | | | | | 7 | 2 | 50,000 | 700,000 | 700,000 | 700,000 |
| 13 | Sutrismiyati | | | | | 5 | 3 | 50,000 | 750,000 | 750,000 | 1,250,000 |
| 14 | Arif Widodo | | | | | 5 | 2 | 50,000 | 500,000 | 500,000 | 833,333 |
| 15 | Maryati | | | | | 5 | 2 | 50,000 | 500,000 | 500,000 | 1,190,476 |
| 16 | Darsono | | | | | 30 | 5 | 50,000 | 7,500,000 | 7,500,000 | 2,500,000 |
| 17 | Wakidi | | | | | 5 | 2 | 50,000 | 500,000 | 500,000 | 543,478 |
| 18 | Kuwadi | | | | | 5 | 2 | 50,000 | 500,000 | 500,000 | 555,556 |
| 19 | Suyanto | | | | | 7 | 4 | 50,000 | 1,400,000 | 1,400,000 | 1,093,750 |
| 20 | Susiyani | | | | | 7 | 2 | 50,000 | 700,000 | 700,000 | 1,000,000 |
| 21 | Tri Purnomo | | | | | 7 | 2 | 20,000 | 280,000 | 280,000 | 175,000 |
| 22 | Misroji | | | | | 5 | 2 | 40,000 | 400,000 | 400,000 | 333,333 |
| 23 | Sugeng D | | | | | 7 | 5 | 50,000 | 1,750,000 | 1,750,000 | 875,000 |

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| 24 | Budi Mulyadi | | | | | 7 | 5 | 50,000 | 1,750,000 | 1,750,000 | 875,000 |
| 25 | Hadi Sutrisno | | | | | 8 | 4 | 50,000 | 1,600,000 | 1,600,000 | 800,000 |
| 26 | Sudardi | 7 | 1 | 48,571 | 339,997 | | | | | 339,997 | 566,662 |
| 27 | Ponijon | | | | | 7 | 4 | 50,000 | 1,400,000 | 1,400,000 | 1,166,667 |
| 28 | Murwani | | | | | 7 | 3 | 50,000 | 1,050,000 | 1,050,000 | 875,000 |
| 29 | Karjinem | 20 | 2 | 48,571 | 1,942,840 | | | | | 1,942,840 | 809,517 |
| 30 | Tukari | | | | | 10 | 1 | 50,000 | 500,000 | 500,000 | 833,333 |
| 31 | Wakijo | 10 | 1 | 48,571 | 485,710 | | | | | 485,710 | 373,623 |
| 32 | Margono | | | | | 5 | 2 | 50,000 | 500,000 | 500,000 | 1,000,000 |
| Jumlah | | 47 | 5 | 194,284 | 3,254,257 | 194 | 74 | 1,360,000 | 29,000,000 | 32,254,257 | 25,567,350 |
| Rata-rata | | 12 | 1 | 48,571 | 813,564 | 7 | 3 | 48,571 | 1,035,714 | | 798,980 |

Biaya Operasional

Lampiran 6. Biaya Tenaga Kerja

| Tahun ke | Tenaga Kerja | | | |
|----------|--------------|----------------|----------------|--------------|
| | TK Pemupukan | TK Pemangkasan | TK Penyerbukan | TK Pemanenan |
| 1 | 185,774 | 118,031 | | |
| 2 | 193,881 | 262,412 | | |
| 3 | 425,000 | 525,000 | 350,000 | 150,000 |
| 4 | 479,167 | 253,452 | 188,245 | 119,792 |
| 5 | 250,000 | 350,000 | 280,000 | 160,000 |
| 6 | 225,000 | 281,250 | 200,000 | 330,000 |
| 7 | 301,961 | 242,904 | 242,157 | 311,863 |
| 8 | 342,555 | 322,012 | 227,514 | 364,037 |
| 9 | 506,696 | 208,036 | 301,786 | 312,054 |
| 10 | 258,654 | 273,921 | 209,615 | 324,744 |
| Jumlah | 3,168,688 | 2,837,018 | 1,999,317 | 2,072,489 |

Lampiran 7. Biaya Pupuk dan Pengairan

| Tahun ke- | Pupuk | | Pengairan |
|-----------|-----------|---------|-----------|
| | Kandang | ZA | |
| 0 | | | |
| 1 | 430,304 | | 52,643 |
| 2 | 437,810 | | 53,131 |
| 3 | 500,000 | | 50,000 |
| 4 | 403,646 | 133,333 | 62,500 |
| 5 | 500,000 | | 50,000 |
| 6 | 406,250 | 160,000 | 72,500 |
| 7 | 425,245 | 125,490 | 49,203 |
| 8 | 467,736 | 161,905 | 56,000 |
| 9 | 463,170 | 91,429 | 52,009 |
| 10 | 401,669 | 113,333 | 48,864 |
| | 4,435,830 | 785,490 | 546,849 |

Lampiran 8. Penerimaan

| Tahun ke- | Benefit | | |
|-----------|-------------|---------------|-------------|
| | Jumlah (Kg) | Harga (Rp/Kg) | Nilai (Rp) |
| 1 | - | - | - |
| 2 | - | - | - |
| 3 | 100 | 15.000 | 1.500.000 |
| 4 | 111 | 14.000 | 1.560.417 |
| 5 | 150 | 14.000 | 2.100.000 |
| 6 | 850 | 13.000 | 11.050.000 |
| 7 | 1.293 | 14.000 | 18.097.059 |
| 8 | 1.508 | 13.000 | 19.609.623 |
| 9 | 1.717 | 13.000 | 22.314.732 |
| 10 | 2.105 | 12.000 | 25.256.410 |
| Total | 7.834 | | 101.488.241 |

Lampiran 9. Analisis kelayakan

| Tahun ke- | Total Biaya | Total Benefit | | Analisis Kelayakan | | | | | | | |
|-----------|-------------|---------------|--------------|--------------------|--------------|------------|------------|------------|--------------|----------|-----------------|
| | Ct | Bt | Bt-Ct | Df (14%) | Bt*Df | PVC | PVB | PVIC | NPV 1 | Df (17%) | |
| 0 | 21,414,904 | | (21,414,904) | 1.00 | - | 21,414,904 | - | 21,414,904 | (21,414,904) | 1.00 | (21,414,904.17) |
| 1 | 786,752 | | (786,752) | 0.88 | - | 690,133 | - | | (690,133) | 0.85 | (672,437.58) |
| 2 | 947,235 | | (947,235) | 0.77 | - | 728,866 | - | | (728,866) | 0.73 | (691,967.66) |
| 3 | 2,000,000 | 1,500,000 | (500,000) | 0.67 | 1,012,457.27 | 1,349,943 | 1,012,457 | | (337,486) | 0.62 | (312,185.28) |
| 4 | 1,640,135 | 1,560,417 | (79,718) | 0.59 | 923,891.93 | 971,092 | 923,892 | | (47,200) | 0.53 | (42,541.69) |
| 5 | 1,590,000 | 2,100,000 | 510,000 | 0.52 | 1,090,674.20 | 825,796 | 1,090,674 | | 264,878 | 0.46 | 232,616.69 |
| 6 | 1,675,000 | 11,050,000 | 9,375,000 | 0.46 | 5,034,231.35 | 763,107 | 5,034,231 | | 4,271,124 | 0.39 | 3,654,736.80 |
| 7 | 1,698,824 | 18,097,059 | 16,398,235 | 0.40 | 7,232,260.13 | 678,913 | 7,232,260 | | 6,553,347 | 0.33 | 5,463,816.20 |
| 8 | 1,941,759 | 19,609,623 | 17,667,864 | 0.35 | 6,874,330.91 | 680,701 | 6,874,331 | | 6,193,630 | 0.28 | 5,031,496.27 |
| 9 | 1,935,179 | 22,314,732 | 20,379,554 | 0.31 | 6,861,957.38 | 595,083 | 6,861,957 | | 6,266,875 | 0.24 | 4,960,459.53 |
| 10 | 1,630,800 | 25,256,410 | 23,625,610 | 0.27 | 6,812,760.32 | 439,898 | 6,812,760 | | 6,372,862 | 0.21 | 4,915,010.15 |
| | 37,260,586 | 101,488,241 | 64,227,655 | 6.22 | 35,842,563 | 29,138,437 | 35,842,563 | 21,414,904 | 6,704,126 | | 1,124,100 |

| Df (18%) | NPV 2 (18%) | IRR | Net B/C | PBP |
|-------------|-----------------|-------|--------------|-----|
| 1.00 | (21,414,904.17) | | | |
| 0.85 | (666,738.95) | | | |
| 0.72 | (680,289.09) | | | |
| 0.61 | (304,315.44) | | | |
| 0.52 | (41,117.83) | | (23,218,589) | |
| 0.44 | 222,925.70 | | | |
| 0.37 | 3,472,795.68 | | | |
| 0.31 | 5,147,816.56 | | | |
| 0.27 | 4,700,326.11 | | | |
| 0.23 | 4,594,694.08 | | | |
| 0.19 | 4,514,014.64 | | 29,538,030 | |
| 5 | (454,792) | 17.71 | 1.27 | 7.9 |