

LAMPIRAN

1. GULA KELAPA CETAK

Lampiran 1 biaya, penerimaan, pendapatan, keuntungan dan kelayakan gula kelapa cetak di Desa Hargotirto

| BIAYA EXPLISIT | | | |
|----------------|---------------|---------------------|-------------------|
| NO | JENIS | TOTAL BIAYA | rata-rata |
| 1 | nira | Rp 3.925.000 | Rp 245.313 |
| 2 | Gamping | Rp 2.253.000 | Rp 37.550 |
| 3 | tklk | Rp - | Rp - |
| 4 | penyusutan | Rp 1.002.621 | Rp 16.710 |
| | JUMLAH | Rp 7.180.621 | Rp 299.573 |

| BIAYA IMPLISIT | | | |
|----------------|---------------------|----------------------|-------------------|
| NO | JENIS | TOTAL BIAYA | rata-rata |
| 1 | Nira | Rp 14.755.000 | Rp 335.341 |
| 2 | Getah manggis | Rp 2.887.000 | Rp 48.117 |
| 3 | bahan bakar | Rp 10.582.000 | Rp 176.367 |
| 4 | Biaya TKDK | Rp 3.966.500 | Rp 66.108 |
| 5 | Sewa tempat sendiri | Rp 4.000.000 | Rp 66.667 |
| | JUMLAH | Rp 25.650.387 | Rp 694.347 |

| No | BUNGA MODAL SENDIRI gula kelapa | | |
|----|---------------------------------|------------------|-----------------|
| | URAIAN | TOTAL BIAYA | RARTA-RATA |
| 1 | Biaya eksplisit | Rp 7.180.620,75 | Rp 299.573 |
| 2 | Bunga bank BRI/bulan | 0,5833 | 0,5833 |
| | jumlah | Rp 41.887 | Rp 1.748 |

| TOTAL BIAYA gula kelapa | | | |
|-------------------------|----------------------|-------------------|--|
| | TOTAL BIAYA | RATA-RATA | |
| Biaya implisit | Rp 25.650.387 | Rp 694.347 | |
| Biaya eksplisit | Rp 7.180.621 | Rp 299.573 | |
| Jumlah | Rp 32.831.008 | Rp 993.920 | |

| PENDAPATAN | | | |
|-----------------|----------------------|-------------------|--|
| | TOTAL BIAYA | RATA-RATA | |
| Penerimaan | Rp 59.675.000 | Rp 994.583 | |
| Biaya eksplisit | Rp 7.180.621 | Rp 299.573 | |
| jumlah | Rp 52.494.379 | Rp 695.010 | |

| KEUNTUNGAN | | |
|-----------------------|----------------------|---------------|
| | TOTAL BIAYA | RATA-RATA |
| Penerimaan | Rp 59.675.000 | Rp 994.583 |
| Total biaya eksplisit | Rp 7.180.621 | Rp 299.573 |
| Total biaya implisit | Rp 25.650.387 | Rp 694.347 |
| jumlah | Rp 26.843.992 | Rp 664 |

| R/C gula kelapa | | |
|------------------|------------------|--------------|
| | TOTAL BIAYA | RATA-RATA |
| Total penerimaan | Rp 59.675.000,00 | Rp 994.583 |
| Total biaya | Rp 32.831.007,71 | Rp 993.920 |
| jumlah | 1,82 | 1,001 |

| Produktivitas Modal | | |
|-----------------------|----------------|--------------|
| Pendapatan | Rp 52.494.379 | Rp 695.010 |
| TKDK | Rp 3.966.500 | Rp 66.108 |
| Sewa tempat sendiri | Rp 4.000.000 | Rp 66.667 |
| Total biaya eksplisit | Rp 7.180.621 | Rp 299.573 |
| jumlah | Rp 6,20 | 187,7 |

| PRODUKTIVITAS TENAGA KERJA | | |
|----------------------------|---------------------|------------------|
| Pendapatan | Rp 52.494.379,25 | Rp 695.010 |
| Sewa tempat sendiri | Rp 4.000.000,00 | Rp 66.667 |
| Bunga modal sendiri | Rp 41.886,95 | Rp 1.748 |
| Jumlah TKDK(HKO) | 573,38 | Rp 9,6 |
| jumlah | Rp 84.504,02 | Rp 65.569 |

2. GULA SEMUT DARI NIRADI

Lampiran 2biaya, penerimaan, pendapatan, keuntungan dan kelayakan gula semut dari niradi Desa Hargotirto

| BIAYA EXPLISIT | | | |
|----------------|-----------------|---------------------|-------------------|
| NO | JENIS | TOTAL BIAYA | rata-rata |
| 1 | niradi | Rp 1.085.000 | Rp 361.667 |
| 2 | Gamping / kapur | Rp 972.000 | Rp 46.286 |
| 3 | tklk | Rp - | Rp - |
| 4 | penyusutan | Rp 465.158 | Rp 22.150 |
| | JUMLAH | Rp 2.522.158 | Rp 430.103 |

| BIAYA IMPLISIT | | | |
|----------------|---------------------|----------------------|-------------------|
| NO | JENIS | TOTAL BIAYA | rata-rata |
| 1 | Nira | Rp 5.792.000 | Rp 321.778 |
| 2 | Getah manggis | Rp 1.123.500 | Rp 53.500 |
| 3 | bahan bakar | Rp 4.460.000 | Rp 212.381 |
| 4 | Biaya TKDK | Rp 1.375.400 | Rp 65.495 |
| 5 | Sewa tempat sendiri | Rp 1.400.000 | Rp 66.667 |
| | JUMLAH | Rp 14.150.900 | Rp 722.330 |

| No | BUNGA MODAL SENDIRI GULA SEMUT DARI NIRA | | |
|----|--|------------------|-----------------|
| | | TOTAL BIAYA | RATA-RATA |
| 1 | Biaya eksplisit | Rp 2.522.158 | Rp 430.103 |
| 2 | Bunga bank BRI/bulan | 0,5833 | Rp 0,5833 |
| | jumlah | Rp 14.713 | Rp 2.509 |

| TOTAL BIAYA gula semut | | rata-rata |
|------------------------|---------------|--------------|
| Biaya implisit | Rp 14.150.900 | Rp 722.330 |
| Biaya eksplisit | Rp 2.522.158 | Rp 430.103 |
| Jumlah | Rp 16.673.058 | Rp 1.152.432 |

| PENDAPATAN GULA SEMUT DARI NIRA | | rata |
|---------------------------------|----------------------|-------------------|
| Penerimaan | Rp 25.574.800 | Rp 1.217.848 |
| Biaya eksplisit | Rp 2.522.158 | Rp 430.103 |
| jumlah | Rp 23.052.642 | Rp 787.745 |

| KEUNTUNGAN GULA SEMUT DARI NIRA | | RATA-RATA |
|---------------------------------|---------------------|------------------|
| Penerimaan | Rp 25.574.800 | Rp 1.217.848 |
| Total biaya eksplisit | Rp 2.522.158 | Rp 430.103 |
| Total biaya implisit | Rp 14.150.900 | Rp 722.330 |
| jumlah | Rp 8.901.742 | Rp 65.415 |

| R/C GULA SEMUT DARI NIRA | | |
|--------------------------|---------------|--------------|
| Total penerimaan | Rp 25.574.800 | Rp 1.217.848 |
| Total biaya | Rp 16.673.058 | Rp 1.152.432 |
| jumlah | 1,53 | 1,057 |

| PRODUKTIVITAS MODAL GULA SEMUT DARI NIRA | | RATA-RATA |
|--|----------------|--------------|
| Pendapatan | Rp 25.574.800 | Rp 787.745 |
| TKDK | Rp 1.375.400 | Rp 65.495 |
| Sewa tempat sendiri | Rp 1.400.000 | Rp 66.667 |
| Total biaya eksplisit | Rp 2.522.158 | Rp 430.103 |
| | Rp 9,04 | 152,4 |

| PRODUKTIVITAS TENAGA KERJA GULA SEMUT DARI NIRA | | rata-rata |
|---|----------------------|--------------------|
| Pendapatan | Rp 25.574.800,00 | Rp 787.745 |
| Sewa tempat sendiri | Rp 1.400.000,00 | Rp 66.667 |
| Bunga modal sendiri | Rp 14.712,59 | Rp 2.509 |
| Jumlah TKDK(HKO) | 222,50 | Rp 10,6 |
| jumlah | Rp 108.584,66 | Rp 67.820,0 |

3. GULA SEMUT DARI GULA KELAPA CETAK

Lampiran 3 biaya, penerimaan, pendapatan, keuntungan dan kelayakan gula semut dari gula kelapa cetak di Desa Hargotirto

| BIAYA EXPLISIT GULA SEMUT DARI GULA KELAPA CETAK | | | |
|--|---------------|-----------------------|----------------------|
| NO | JENIS | TOTAL BIAYA | rata-rata |
| 1 | Bahan bakar | Rp 7.275.000 | Rp 808.333 |
| 3 | gula cetak | Rp 290.160.000 | Rp 32.240.000 |
| 4 | tklk | Rp 16.545.000 | Rp 1.838.333 |
| 5 | penyusutan | Rp 300.794 | Rp 33.422 |
| | JUMLAH | Rp 314.280.794 | Rp 34.920.088 |

| BIAYA IMPLISIT gula semut dari gula kelapa | | | |
|--|---------------------|------------------------|----------------------|
| NO | JENIS | TOTAL BIAYA | rata-rata |
| 1 | Biaya TKDK | Rp 810.000 | Rp 90.000 |
| 2 | Sewa tempat sendiri | Rp 600.000 | Rp 66.667 |
| | JUMLAH | Rp 3.243.304,63 | Rp 360.367,18 |

| No | BUNGA MODAL SENDIRI gula semut | | rata-rata |
|----|--------------------------------|---------------------|-------------------|
| 1 | Biaya eksplisit | Rp 314.280.794 | Rp 34.920.088 |
| 2 | Bunga bank BRI/bulan | 0,5833 | 0,5833 |
| | jumlah | Rp 1.833.305 | Rp 203.701 |

| TOTAL BIAYA gula semut | | rata-rata | |
|------------------------|----------------|---------------|--|
| Biaya implisit | Rp 3.243.305 | Rp 360.367 | |
| Biaya eksplisit | Rp 314.280.794 | Rp 34.920.088 | |
| Jumlah | Rp 317.524.098 | Rp 35.280.455 | |

| PENDAPATAN gula semut dari gula kelapa | | rata | |
|--|----------------------|---------------------|--|
| Penerimaan | Rp 335.220.000 | Rp 37.246.667 | |
| Biaya eksplisit | Rp 314.280.794 | Rp 34.920.088 | |
| jumlah | Rp 20.939.206 | Rp 2.326.578 | |

| KEUNTUNGAN gula semut | | | |
|-----------------------|----------------------|---------------------|--|
| Penerimaan | Rp 335.220.000 | Rp 37.246.667 | |
| Total biaya eksplisit | Rp 314.280.794 | Rp 34.920.088 | |
| Total biaya implisit | Rp 3.243.305 | Rp 360.367 | |
| jumlah | Rp 17.695.902 | Rp 1.966.211 | |

| R/C gula semut | | | |
|------------------|----------------|---------------|--|
| Total penerimaan | Rp 335.220.000 | Rp 37.246.667 | |
| Total biaya | Rp 317.524.098 | Rp 35.280.455 | |
| jumlah | 1,06 | 1,056 | |

| Produktivitas Modal gula semut | | | |
|--------------------------------|------------------|---------------|--|
| Pendapatan | Rp 335.220.000 | Rp 2.326.578 | |
| TKDK | Rp 810.000 | Rp 90.000 | |
| Sewa tempat sendiri | Rp 600.000 | Rp 66.667 | |
| total biaya eksplisit | Rp 314.280.794 | Rp 34.920.088 | |
| jumlah | Rp 106,21 | 6,2 | |

| PRODUKTIVITAS TENAGA KERJA | | rata-rata | |
|----------------------------|------------------------|-------------------|--|
| Pendapatan | Rp 335.220.000,00 | Rp 2.326.578 | |
| Sewa tempat sendiri | Rp 600.000,00 | Rp 66.667 | |
| Bunga modal sendiri | Rp 1.833.304,63 | Rp 203.701 | |
| Jumlah TKDK(HKO) | 63,75 | 7,1 | |
| jumlah | Rp 5.220.183,46 | Rp 290.289 | |