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Muhammadiyah Social Fund and the Hierarchy of Its Orphanages Financial Independency

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Research Background



Problems of supporting network and financial management dominating the social reality in running the orphanage.

Their revenue has a high element of uncertainty and unpredictability. There is a general increase in the expenditure on all items due to the price increase of commodities.

Muhammadiyah establish a social and humanitarian institution i.e. orphanages.

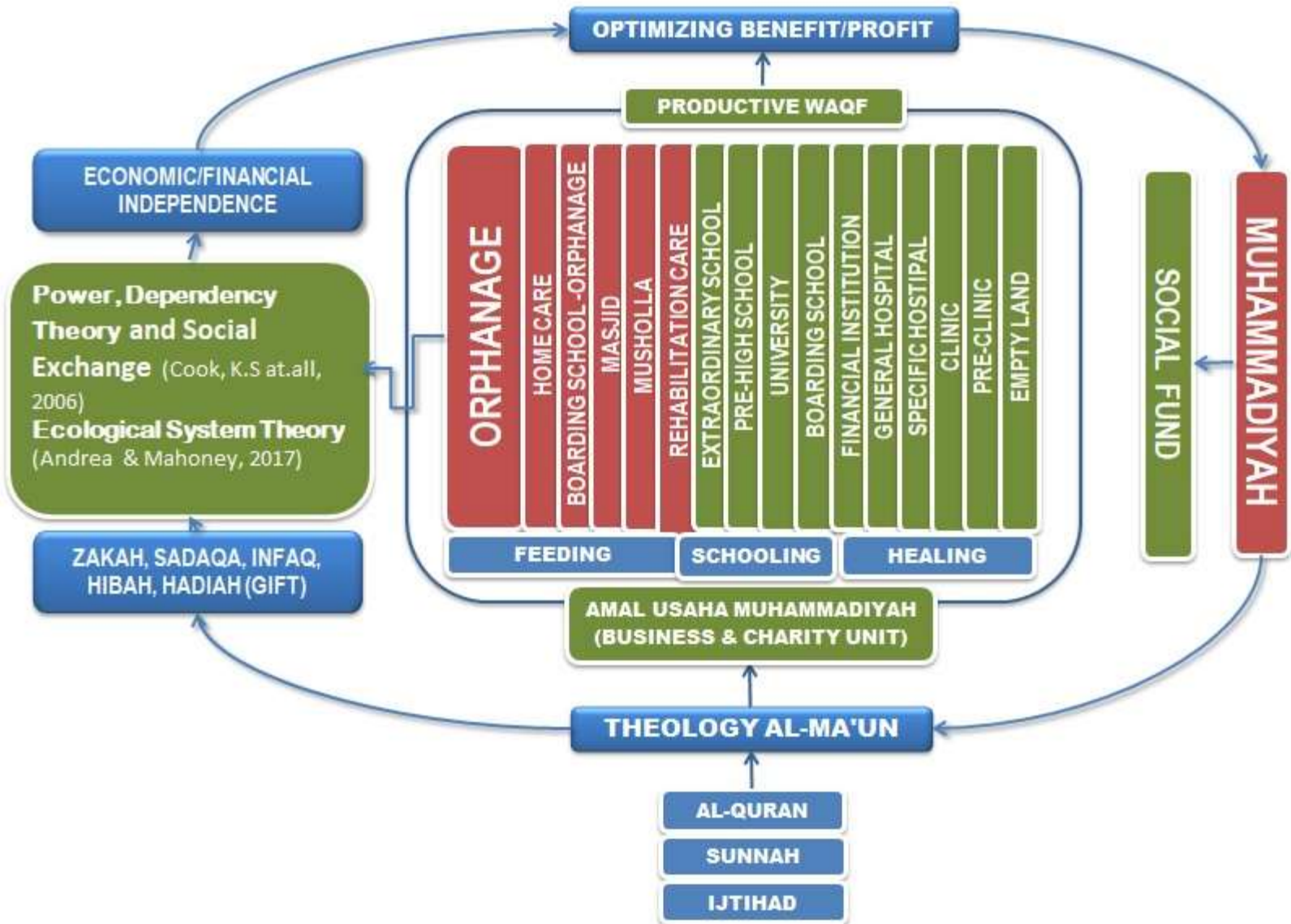
The funding source of Muhammadiyah orphanage is highly dependent on various sources of social grants that are not fixed

Research Question

What socio-economic potential funding-source hierarchy can be built by Yogyakarta Muhammadiyah orphanages for financial independence?

Research Benefit

Orphanage could measure their financially independence and predict their strength in financial independence for their future plan.



CONCEPTUAL FRAMEWORK

Financial Indepency

THE HIERARCHY OF FINANCIAL INDEPENENCY IN THE MUHAMMADIYAH'S ORPHANAGE & MANAGEMENT YOGYAKARTA: An AHP and SWOT approach

Qualitative

Questionnaire

Observation

In-Depth Interview

Data Collection

Documentation

CASE STUDY: PAM Wates, PAM Naggulan, PAM Seyegan, PAM Tuksono, PAM Ahmad Sugjari, PAY Putri Ajiwih, PAY D. Desember

RESPONDENT:

- Care taker
- Leader
- Expert

CRITERIA:

- Fund allocation
- Fund resource
- Financial

AHP

Data Analysis Tools (Software):

- Microsoft excel 2010
- Expert choice 11

AHP

Interpretation

Research Methodology



Research object are Panti Asuhan Muhammadiyah (PAM) Seyegan, PAM Nanggulan, PAM Wates, PAM Tuksono, Panti Asuhan Yatim Putri Aisyiyah, Panti Asuhan Yatim Dhuafa Prambanan.



Types of data are quantitative and qualitative.



Population and sample are caregivers and leaders of the Muhammadiyah's orphanage in D.I Yogyakarta Province or someone who is competent in that field



Data sources are primary and secondary data.



Data collection technique are in depth-interview, observation, documentation and questionnaire.



Data analysis method are AHP and SWOT.

Result and Discussion

I. Analytical Hierarchy Process

Fund allocation priority

NO	Orphanages	The Criteria Of Priority						
		foster children's skill improvement	foster children's tuition fee	orphanages development fund	orphanages activities	kitchen support(consumption)/daily needs	orphanges's saving/investment	foster children's saving/investment
1	Panti Asuhan Muhammadiyah Wates	5	3	1	4	2	6	7
2	Panti Asuhan Muhammadiyah Tuksono	1	5	6	4	7	3	2
3	Panti Asuhan Muhammadiyah Nanggulan	3	7	4	5	6	2	1
4	Panti Asuhan Muhammadiyah Seyegan	7	6	4	5	3	1	2
5	Panti Asuhan Ahmad Sudjari	1	6	2	7	5	3	4
6	Panti Asuhan Yatim Putri Aisyah	1	3	4	2	7	6	5
7	Panti Asuhan yatim Dhuafa Prambanan	1	6	5	2	7	3	4

Fund resource priority

NO	Orphanages	Foster children's skill imprpovement					Foster childrens' tuition fee					Orphanages development fund					Orphanages activity					Kitchen support(consumption)/daily needs					Orphanages's saving/investment					Foster children's saving/investment				
		P D	I	S S G	P B	S B	P D	I	S S G	P B	S B	P D	I	S S G	P B	S B	P D	I	S S G	P B	S B	P D	I	D S P	P B	S B	P D	I	S S G	P B	S B	P D	I	S S G	P B	S B
1	Panti Auhan Muhammadiyah wates	1	2	3	4	5	1	3	2	5	4	2	1	3	4	5	1	3	2	4	5	1	2	3	4	5	3	2	1	4	5	3	2	1	4	5
2	Panti Auhan Muhammadiyah Nanggulan	4	5	1	3	2	2	3	5	1	4	3	5	1	4	2	4	5	3	2	1	1	5	4	3	2	2	5	4	3	1	4	5	3	2	1
3	Panti Auhan Muhammadiyah Tuksono	1	4	5	3	2	2	5	4	3	1	1	5	4	3	2	2	5	4	1	3	5	2	4	3	1	5	3	1	4	2	1	5	4	3	2
4	Panti Auhan Muhammadiyah Seyegan	5	4	2	1	3	5	4	3	2	1	5	4	3	2	1	4	5	2	3	1	1	2	3	5	4	5	4	2	3	1	5	3	4	2	1
5	Panti Auhan Yatim Dhuafa Prambanan	1	5	4	3	2	1	4	5	3	2	3	5	4	2	1	4	5	2	1	3	5	3	4	1	2	4	5	2	1	3	3	5	4	1	2
6	Panti Auhana Ahmad Sudjari	1	5	4	2	3	2	5	4	1	3	2	4	5	1	3	2	5	3	1	4	2	3	4	1	2	2	5	3	1	4	5	2	3	1	4
7	Panti Auhan Yatim Putri Aisiyah	4	5	3	2	1	4	5	3	1	2	4	3	5	1	2	4	5	3	1	2	3	5	4	1	2	5	4	3	2	1	4	5	3	2	1

SWOT Analysis (PAM Wates)

<p>Internal factor</p>	<p>Strength –S</p> <ol style="list-style-type: none"> 1. Support from surrounding communities. 2. Accepted gracefully on the establishment of the orphanage 3. The burning spirit of the board. 4. The number of board is quite a lot. 	<p>Weakness-W</p> <ol style="list-style-type: none"> 1. Lack of training for the foster children which is provided by the orphanage.
<p>External factor</p> <p>Opportunity-O</p> <ol style="list-style-type: none"> 1. Optimization of productive waqf land with the construction of multipurpose building. 	<p>SO Strategy</p> <p>The orphanage can get easy fund from the multipurpose building through rent the building. It will run easily because of supported by the burning spirit of the board.(S3O1).</p> <ol style="list-style-type: none"> 1. 	<p>WO Strategy</p> <p>The orphanage should provide and give the training on waqf optimazitation for foster children and caregiver. (W1O1).</p>
<p>Threat-T</p> <ol style="list-style-type: none"> 1. Difficult to get funding. 	<p>ST Strategy</p> <p>The orphanage has to utilize the number of board they have to get funding. In addition, orphanages can cooperate with the society to ease the fund seeking.(S4T1)</p>	<p>WT Strategy</p> <p>The orphanage has to create more training and invite the expert on fund rising aspect. (W1T1).</p>

SWOT Analysis (PAM Nanggulan)

<p>Internal Factor</p>	<p>Strength- S</p> <ol style="list-style-type: none"> 1. Orphanage has an application to facilitate financial reporting. 2. Have sufficient and competent human resource on social welfare institution (LKS). 3. A good development system by strengthening the institution's foundation first. 4. The inventor of financial application report. 	<p>Weakness-W</p> <ol style="list-style-type: none"> 1. The existence of rejection from the surrounding community in pioneering. 2. Some of Human resources are still skill less.
<p>External Factor</p> <p>Opportunity-O</p> <ol style="list-style-type: none"> 1. One of the foster children passed the PUTM selection. 2. Support from PP Muhammadiyah in the development of financial paging applications. 3. Get A accreditation. 	<p>SO Strategy</p> <p>Orphanages should make the long term program to maximize the strength and opportunity they have. (S1, 2, 3, 4, O1, 2, 3).</p>	<p>WO Strategy</p> <p>Orphanage should ask PP Muhammadiyah to give the training for care giver. (W2, O2).</p>
<p>Threat-T</p> <ol style="list-style-type: none"> 1. Christianization that can lead to the transition of trust. 	<p>ST Strategy</p> <p>Orphanage is required to block the christianization through invite the society and held the islamic study. (S2, 3, T1).</p>	<p>WT Strategy</p> <p>Strengthen the care giver's skill and people's trust. (W2, T1).</p>

SWOT Analysis (PAY Putri Aisyiyah)

<p>Internal Factor</p>	<p>Strength-S</p> <ol style="list-style-type: none"> 1. Good on organization structure. 2. Orphanage has alot assets. 	<p>Weakness-W</p> <ol style="list-style-type: none"> 1. Less of training for foster children. 2. The staffs are bussy with their other activities.
<p>External Factor</p> <p>Opportunity-O</p> <ol style="list-style-type: none"> 1. Has multipurpose building which can be rented. 2. Orphanages have PAY Mart and car rent. 	<p>SO Strategy</p> <p>Expand the business to property sector. It will not too hard to do because of orphanage is well structured. (S1, 2, O2).</p>	<p>WO Strategy</p> <p>Build a building for foster children training. (W1, O2)</p>
<p>Threat-T</p> <ol style="list-style-type: none"> 1. Variation of culture, environment. 	<p>ST Straregy</p> <p>Build a strong character to foster children. (S1, T1).</p>	<p>WT Strategy</p> <p>Try to spare the time for caring and giving attention to foster children. (W2,T1)</p>

SWOT Analysis (PAM Seyegan)

<p>Internal Factor</p>	<p>Strength-S</p> <ol style="list-style-type: none"> 1. Foster children's mentality training through direct devotion to society. 2. Bow making training. 	<p>Weakness-W</p> <ol style="list-style-type: none"> 1. There is no long term program. 2. There is no business.
<p>External Factor</p> <p>Opportunity-O</p> <ol style="list-style-type: none"> 1. Circular letter to the society for giving donation. 	<p>SO Strategy</p> <p>Work harder to get more funds. (S2, O1)</p>	<p>WO Strategy</p> <p>Run a business from the available potential. (W2, O1)</p>
<p>Threat-T</p> <ol style="list-style-type: none"> 1. There is no donation from PP Muhammadiyah. 	<p>ST Strategy</p> <p>Sell the bow made by foster children for additional fund. (S2, O1).</p>	<p>WT Strategy</p> <p>Make a business and ask for helping from PP Muhammadiyah. (W2, O1).</p>

Conclusion and Recommendation



The Muhammadiyah's orphanages have the same fund resources.



Fund allocated for foster children's skill improvement, foster children's tuition fee, orphanage development fund, orphanage activities, consumption, orphanage and foster children saving.

Conclusion



Four of out seven orphanages prioritize foster children's skill improvement. The rest prioritize for orphanage development fund and foster children's saving or investment.



Permanent donor is the top priority in several orphanages OTHERS are: incidental, social service and government, permanent business, and seasonal business.

Recommendation



- Maximize the potential they have.
- Orphanages should be strongly independent in various aspect, mostly financial aspect.
- Orphanages should have a specification skill.



Thanks!