

Lampiran 1

Analisis Statistik Biaya Riil RS Pasien Berdasarkan Kode CBG's E-4-10-I

NO	NO RM	BULAN	LOS	PERINCIAN BIAYA PERAWATAN					TOTAL BIAYA	KLAIM INA-CBG's
				KAMAR	PENUNJANG	TINDAKAN MEDIS	BARANG FARMASI	LAIN-LAIN		
1	094998	JANUARI	4 hari	Rp 480,000	Rp 531,900	Rp 745,000	Rp 459,000	Rp 230,000	Rp 2,445,900	Rp 2,720,050
2	085730	JANUARI	2 hari	Rp 240,000	Rp 487,800	Rp 665,000	Rp 270,400	Rp 130,000	Rp 1,793,200	Rp 2,720,050
3	058443	JANUARI	4 hari	Rp 480,000	Rp 546,400	Rp 723,500	Rp 440,700	Rp 220,000	Rp 2,410,600	Rp 2,720,050
4	095432	JANUARI	2 hari	Rp 240,000	Rp 497,900	Rp 545,000	Rp 495,000	Rp 155,000	Rp 1,932,900	Rp 2,720,050
5	090395	JUNI	3 hari	Rp 360,000	Rp 519,500	Rp 676,000	Rp 330,000	Rp 165,000	Rp 2,050,500	Rp 2,720,050
6	094617	JUNI	6 hari	Rp 720,000	Rp 575,800	Rp 836,000	Rp 520,200	Rp 280,000	Rp 2,932,000	Rp 2,720,050
7	094633	JUNI	12 hari	Rp 1,440,000	Rp 745,700	Rp 970,000	Rp 798,650	Rp 400,000	Rp 4,354,350	Rp 2,720,050
8	094713	JUNI	9 hari	Rp 1,080,000	Rp 682,700	Rp 940,000	Rp 680,340	Rp 320,000	Rp 3,703,040	Rp 2,720,050
9	095915	FEBRUARI	6 hari	Rp 720,000	Rp 594,600	Rp 872,000	Rp 545,120	Rp 285,000	Rp 3,016,720	Rp 2,720,050
10	096142	FEBRUARI	6 hari	Rp 720,000	Rp 583,800	Rp 887,000	Rp 535,320	Rp 270,000	Rp 2,996,120	Rp 2,720,050
11	094610	FEBRUARI	4 hari	Rp 480,000	Rp 522,600	Rp 763,000	Rp 540,220	Rp 235,000	Rp 2,540,820	Rp 2,720,050
12	093391	MARET	5 hari	Rp 600,000	Rp 554,200	Rp 843,500	Rp 480,320	Rp 265,000	Rp 2,743,020	Rp 2,720,050
13	094005	MARET	6 hari	Rp 720,000	Rp 563,400	Rp 877,000	Rp 530,410	Rp 275,000	Rp 2,965,810	Rp 2,720,050

14	091785	JUNI	4 hari	Rp 480,000	Rp 514,200	Rp 738,000	Rp 450,240	Rp 225,000	Rp 2,407,440	Rp 2,720,050
15	071910	APRIL	4 hari	Rp 480,000	Rp 544,200	Rp 749,600	Rp 440,210	Rp 220,000	Rp 2,434,010	Rp 2,720,050
16	061562	FEBRUARI	6 hari	Rp 720,000	Rp 598,600	Rp 826,400	Rp 535,350	Rp 275,000	Rp 2,955,350	Rp 2,720,050
17	068896	MARET	6 hari	Rp 720,000	Rp 586,400	Rp 867,000	Rp 525,120	Rp 285,000	Rp 2,983,520	Rp 2,720,050
18	068344	FEBRUARI	4 hari	Rp 480,000	Rp 554,700	Rp 835,000	Rp 450,230	Rp 230,000	Rp 2,549,930	Rp 2,720,050
19	086763	JANUARI	3 hari	Rp 360,000	Rp 507,800	Rp 698,000	Rp 327,950	Rp 165,000	Rp 2,058,750	Rp 2,720,050
20	081506	MEI	4 hari	Rp 480,000	Rp 524,200	Rp 752,000	Rp 450,420	Rp 235,000	Rp 2,441,620	Rp 2,720,050
JUMLAH				Rp12,000,000	Rp 11,236,400	Rp 15,809,000	Rp 9,805,200	Rp 4,865,000	Rp 53,715,600	Rp 54,401,000

Analisis Statistik Biaya Riil RS Pasien Berdasarkan Kode CBG's E-4-10-II

NO	NO RM	BULAN	LOS	PERINCIAN BIAYA PERAWATAN					TOTAL BIAYA	KLAIM INA-CBG's
				KAMAR	PENUNJANG	TINDAKAN MEDIS	BARANG FARMASI	LAIN-LAIN		
1	094610	FEBRUARI	4 hari	Rp 480,000	Rp 769,500	Rp 1,550,000	Rp 980,320	Rp 240,000	Rp 4,019,820	Rp 4,743,430
2	094611	JUNI	3 hari	Rp 360,000	Rp 675,800	Rp 1,515,000	Rp 930,240	Rp 225,000	Rp 3,706,040	Rp 4,743,430
3	092215	APRIL	4 hari	Rp 480,000	Rp 867,900	Rp 1,545,000	Rp 975,130	Rp 250,000	Rp 4,118,030	Rp 4,743,430
4	096286	FEBRUARI	4 hari	Rp 480,000	Rp 855,200	Rp 1,600,000	Rp 980,450	Rp 245,000	Rp 4,160,650	Rp 4,743,430
5	094044	MARET	5 hari	Rp 600,000	Rp 923,800	Rp 1,795,000	Rp 998,120	Rp 265,000	Rp 4,581,920	Rp 4,743,430
6	094353	JUNI	6 hari	Rp 720,000	Rp 947,800	Rp 1,860,000	Rp 1,100,320	Rp 275,000	Rp 4,903,120	Rp 4,743,430
7	081228	JUNI	4 hari	Rp 480,000	Rp 774,200	Rp 1,660,000	Rp 975,350	Rp 240,000	Rp 4,129,550	Rp 4,743,430
8	084030	APRIL	9 hari	Rp 1,080,000	Rp 1,096,500	Rp 1,980,000	Rp 1,352,840	Rp 320,000	Rp 5,829,340	Rp 4,743,430
9	029206	FEBRUARI	4 hari	Rp 480,000	Rp 850,000	Rp 1,562,000	Rp 989,630	Rp 245,000	Rp 4,126,630	Rp 4,743,430
10	075363	FEBRUARI	7 hari	Rp 840,000	Rp 986,500	Rp 1,895,000	Rp 1,253,740	Rp 295,000	Rp 5,270,240	Rp 4,743,430
11	077121	JANUARI	7 hari	Rp 840,000	Rp 987,400	Rp 1,783,000	Rp 1,248,960	Rp 280,000	Rp 5,139,360	Rp 4,743,430
12	094908	JANUARI	5 hari	Rp 600,000	Rp 982,700	Rp 1,800,000	Rp 1,035,030	Rp 255,000	Rp 4,672,730	Rp 4,743,430
JUMLAH				Rp 7,440,000	Rp 10,717,300	Rp 20,545,000	Rp 12,820,130	Rp 3,135,000	Rp 54,657,430	Rp 56,921,160

Analisis Statistik Biaya Riil RS Pasien Berdasarkan Kode CBG's E-4-10-III

NO	NO RM	BULAN	LOS	PERINCIAN BIAYA PERAWATAN					TOTAL BIAYA	KLAIM INA-CBG's
				KAMAR	PENUNJANG	TINDAKAN MEDIS	BARANG FARMASI	LAIN-LAIN		
1	092743	APRIL	5 hari	Rp 600,000	Rp 975,800	Rp 2,756,000	Rp 1,354,000	Rp 385,000	Rp 6,070,800	Rp 6,012,270
2	090198	JUNI	5 hari	Rp 600,000	Rp 969,500	Rp 2,640,000	Rp 1,353,800	Rp 379,000	Rp 5,942,300	Rp 6,012,270
3	090203	MEI	3 hari	Rp 360,000	Rp 657,900	Rp 2,270,000	Rp 1,103,400	Rp 314,000	Rp 4,705,300	Rp 6,012,270
4	090403	MEI	5 hari	Rp 600,000	Rp 955,200	Rp 2,878,000	Rp 1,337,560	Rp 383,000	Rp 6,153,760	Rp 6,012,270
5	090497	MEI	3 hari	Rp 360,000	Rp 663,800	Rp 2,465,000	Rp 1,143,700	Rp 315,000	Rp 4,947,500	Rp 6,012,270
6	049723	MEI	6 hari	Rp 720,000	Rp 1,197,800	Rp 2,874,000	Rp 1,578,600	Rp 397,000	Rp 6,767,400	Rp 6,012,270
7	093009	MARET	6 hari	Rp 720,000	Rp 1,184,200	Rp 2,874,500	Rp 1,638,900	Rp 395,000	Rp 6,812,600	Rp 6,012,270
8	088296	MARET	6 hari	Rp 720,000	Rp 1,182,700	Rp 2,884,300	Rp 1,643,200	Rp 389,000	Rp 6,819,200	Rp 6,012,270
9	093619	APRIL	3 hari	Rp 360,000	Rp 657,800	Rp 2,285,900	Rp 1,123,640	Rp 317,000	Rp 4,744,340	Rp 6,012,270
10	092336	APRIL	3 hari	Rp 360,000	Rp 626,400	Rp 2,330,000	Rp 1,148,790	Rp 320,000	Rp 4,785,190	Rp 6,012,270
11	092443	APRIL	4 hari	Rp 480,000	Rp 857,900	Rp 2,489,000	Rp 1,268,700	Rp 336,000	Rp 5,431,600	Rp 6,012,270
12	092502	APRIL	4 hari	Rp 480,000	Rp 869,500	Rp 2,437,000	Rp 1,284,560	Rp 338,000	Rp 5,409,060	Rp 6,012,270
13	092602	JUNI	8 hari	Rp 960,000	Rp 1,545,800	Rp 3,025,000	Rp 1,886,590	Rp 430,000	Rp 7,847,390	Rp 6,012,270

14	094486	JUNI	3 hari	Rp 360,000	Rp 645,700	Rp 2,336,000	Rp 1,134,520	Rp 317,000	Rp 4,793,220	Rp 6,012,270
15	095510	JANUARI	6 hari	Rp 720,000	Rp 1,282,700	Rp 2,853,000	Rp 1,687,480	Rp 398,000	Rp 6,941,180	Rp 6,012,270
16	095698	JANUARI	7 hari	Rp 840,000	Rp 1,424,600	Rp 2,952,000	Rp 1,768,430	Rp 410,000	Rp 7,395,030	Rp 6,012,270
17	095539	FEBRUARI	4 hari	Rp 480,000	Rp 863,800	Rp 2,574,000	Rp 1,295,640	Rp 342,000	Rp 5,555,440	Rp 6,012,270
18	095917	FEBRUARI	2 hari	Rp 240,000	Rp 644,200	Rp 1,874,000	Rp 1,065,410	Rp 300,000	Rp 4,123,610	Rp 6,012,270
19	091250	FEBRUARI	4 hari	Rp 480,000	Rp 784,200	Rp 2,449,000	Rp 1,318,500	Rp 341,000	Rp 5,372,700	Rp 6,012,270
20	091593	MEI	6 hari	Rp 720,000	Rp 1,163,400	Rp 2,866,000	Rp 1,597,380	Rp 394,000	Rp 6,740,780	Rp 6,012,270
21	067730	JANUARI	5 hari	Rp 600,000	Rp 997,300	Rp 2,732,000	Rp 1,426,070	Rp 383,000	Rp 6,138,370	Rp 6,012,270
22	070925	APRIL	4 hari	Rp 480,000	Rp 854,000	Rp 2,529,000	Rp 1,372,930	Rp 377,000	Rp 5,612,930	Rp 6,012,270
23	091838	MARET	5 hari	Rp 600,000	Rp 982,600	Rp 2,813,000	Rp 1,538,690	Rp 389,000	Rp 6,323,290	Rp 6,012,270
24	030296	MARET	7 hari	Rp 840,000	Rp 1,435,000	Rp 2,841,000	Rp 1,743,650	Rp 412,000	Rp 7,271,650	Rp 6,012,270
25	083707	JANUARI	9 hari	Rp 1,080,000	Rp 1,527,000	Rp 2,898,000	Rp 1,983,800	Rp 446,000	Rp 7,934,800	Rp 6,012,270
26	081683	JANUARI	4 hari	Rp 480,000	Rp 874,000	Rp 2,489,000	Rp 1,367,320	Rp 332,000	Rp 5,542,320	Rp 6,012,270
27	077500	JANUARI	8 hari	Rp 960,000	Rp 1,254,800	Rp 2,852,000	Rp 1,884,670	Rp 428,000	Rp 7,379,470	Rp 6,012,270
JUMLAH				Rp16,200,000	Rp 27,077,600	Rp 71,266,700	Rp 39,049,930	Rp 9,967,000	Rp163,561,230	Rp 162,331,290

Lampiran 2
Analisis Statistik Uji Normalitas

One-Sample Kolmogorov-Smirnov Test

		Unstandardized Residual
N		59
Normal Parameters ^{a,b}	Mean	.0000000
	Std. Deviation	202981.8370
Most Extreme Differences	Absolute	.122
	Positive	.122
	Negative	-.105
Kolmogorov-Smirnov Z		.934
Asymp. Sig. (2-tailed)		.347

a. Test distribution is Normal.

b. Calculated from data.

Lampiran 3
Analisis Statistik perbandingan LOS RS dan LOS INA-CBG's

Report

kode		los	loscbgs
1	Mean	5.0000	7.6300
	N	20	20
	Std. Deviation	2.33959	.00000
	Minimum	2.00	7.63
	Maximum	12.00	7.63
2	Mean	5.1667	11.7600
	N	12	12
	Std. Deviation	1.74946	.00000
	Minimum	3.00	11.76
	Maximum	9.00	11.76
3	Mean	5.0000	19.8300
	N	27	27
	Std. Deviation	1.77591	.00000
	Minimum	2.00	19.83
	Maximum	9.00	19.83
Total	Mean	5.0339	14.0531
	N	59	59
	Std. Deviation	1.94729	5.55425
	Minimum	2.00	7.63
	Maximum	12.00	19.83

Severity level I (E-4-10-I)

One-Sample Test

	Test Value = 0					
	t	df	Sig. (2-tailed)	Mean Difference	95% Confidence Interval of the Difference	
					Lower	Upper
losrs	9.126	16	.000	5.29412	4.0644	6.5239
loscbg	4E+016	16	.000	7.63000	7.6300	7.6300

Severity level II (E-4-10-II)

One-Sample Test

	Test Value = 0					
	t	df	Sig. (2-tailed)	Mean Difference	95% Confidence Interval of the Difference	
					Lower	Upper
losrs	10.231	11	.000	5.16667	4.0551	6.2782
loscbg	4E+016	11	.000	11.76000	11.7600	11.7600

Severity level III (E-4-10-III)

One-Sample Test

	Test Value = 0					
	t	df	Sig. (2-tailed)	Mean Difference	95% Confidence Interval of the Difference	
					Lower	Upper
losrs	14.630	26	.000	5.00000	4.2975	5.7025
loscbg	2E+016	26	.000	19.83000	19.8300	19.8300

Lampiran 4

Analisis Statistik Perbandingan Biaya RS dan INA-CBG's

Report

KODE		RIILRS	INACBG
1.00	Mean	2685780	2720050
	N	20	20
	Std. Deviation	600959.6	.00000
	Minimum	1793200	2720050
	Maximum	4354350	2720050
2.00	Mean	4554786	4743430
	N	12	12
	Std. Deviation	627467.7	.00000
	Minimum	3706040	4743430
	Maximum	5829340	4743430
3.00	Mean	6057823	6012270
	N	27	27
	Std. Deviation	1046588	.00000
	Minimum	4123610	6012270
	Maximum	7934800	6012270
Total	Mean	4609055	4638194
	N	59	59
	Std. Deviation	1713828	1466269
	Minimum	1793200	2720050
	Maximum	7934800	6012270

ANOVA Table^a

		Sum of Squares	df	Mean Square	F	Sig.
RIILRS * KODE	Between Groups (Combined)	1.3E+014	2	6.534E+013	92.237	.000
	Within Groups	4.0E+013	56	7.084E+011		
	Total	1.7E+014	58			

a. No variance within groups - statistics for INACBG * KODE cannot be computed.

Severity level I (E-4-10-I)

One-Sample Test

	Test Value = 0					
	t	df	Sig. (2-tailed)	Mean Difference	95% Confidence Interval of the Difference	
					Lower	Upper
RIILRS	19.987	19	.000	2685780.0	2404522	2967038

Severity level II (E-4-10-II)

One-Sample Test

	Test Value = 0					
	t	df	Sig. (2-tailed)	Mean Difference	95% Confidence Interval of the Difference	
					Lower	Upper
RIILRS	25.146	11	.000	4554785.8	4156112	4953460

Severity level III (E-4-10-III)

One-Sample Test

	Test Value = 0					
	t	df	Sig. (2-tailed)	Mean Difference	95% Confidence Interval of the Difference	
					Lower	Upper
RIILRS	30.076	26	.000	6057823.3	5643807	6471840

Lampiran 5

Analisis Statistik Pengaruh Biaya Riil Terhadap Tarif INA-CBG's

REGRESSION

Variables Entered/Removed^d

Model	Variables Entered	Variables Removed	Method
1	kamar ^a	.	Enter

- a. All requested variables entered.
 b. Dependent Variable: klaiminacbg

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.001 ^a	.000	-.018	1479073.40

- a. Predictors: (Constant), kamar
 b. Dependent Variable: klaiminacbg

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	2.0E+008	1	201418460.0	.000	.992 ^a
	Residual	1.2E+014	57	2.188E+012		
	Total	1.2E+014	58			

- a. Predictors: (Constant), kamar
 b. Dependent Variable: klaiminacbg

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	4633377	537714.0		8.617	.000
	kamar	.008	.831	.001	.010	.992

- a. Dependent Variable: klaiminacbg

Variables Entered/Removed^d

Model	Variables Entered	Variables Removed	Method
1	penunjang ^a	.	Enter

a. All requested variables entered.

b. Dependent Variable: klaiminacbg

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.699 ^a	.489	.480	1057787.24

a. Predictors: (Constant), penunjang

b. Dependent Variable: klaiminacbg

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	6.1E+013	1	6.092E+013	54.444	.000 ^a
	Residual	6.4E+013	57	1.119E+012		
	Total	1.2E+014	58			

a. Predictors: (Constant), penunjang

b. Dependent Variable: klaiminacbg

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	1621433	431419.9		3.758	.000
	penunjang	3.630	.492	.699		

a. Dependent Variable: klaiminacbg

Variables Entered/Removed^a

Model	Variables Entered	Variables Removed	Method
1	t.medis ^a	.	Enter

a. All requested variables entered.

b. Dependent Variable: klaiminacbg

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.965 ^a	.931	.930	389032.345

a. Predictors: (Constant), t.medis

b. Dependent Variable: klaiminacbg

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	1.2E+014	1	1.161E+014	766.917	.000 ^a
	Residual	8.6E+012	57	1.513E+011		
	Total	1.2E+014	58			

a. Predictors: (Constant), t.medis

b. Dependent Variable: klaiminacbg

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	1603378	120724.7		13.281	.000
	t.medis	1.664	.060	.965	27.693	.000

a. Dependent Variable: klaiminacbg

Variables Entered/Removed^d

Model	Variables Entered	Variables Removed	Method
1	f armasi ^a	.	Enter

- a. All requested variables entered.
 b. Dependent Variable: klaiminacbg

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.906 ^a	.820	.817	626924.920

- a. Predictors: (Constant), f armasi
 b. Dependent Variable: klaiminacbg

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	1.0E+014	1	1.023E+014	260.266	.000 ^a
	Residual	2.2E+013	57	3.930E+011		
	Total	1.2E+014	58			

- a. Predictors: (Constant), f armasi
 b. Dependent Variable: klaiminacbg

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	1684181	200473.3		8.401	.000
	f armasi	2.826	.175	.906	16.133	.000

- a. Dependent Variable: klaiminacbg

Variables Entered/Removed^d

Model	Variables Entered	Variables Removed	Method
1	lainlain ^a	.	Enter

a. All requested variables entered.

b. Dependent Variable: klaiminacbg

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.725 ^a	.525	.517	1019011.13

a. Predictors: (Constant), lainlain

b. Dependent Variable: klaiminacbg

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	6.6E+013	1	6.551E+013	63.087	.000 ^a
	Residual	5.9E+013	57	1.038E+012		
	Total	1.2E+014	58			

a. Predictors: (Constant), lainlain

b. Dependent Variable: klaiminacbg

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	387877.7	551318.3		.704	.485
	lainlain	13.957	1.757	.725	7.943	.000

a. Dependent Variable: klaiminacbg